

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | Amount (GH¢) |
|---|------------|--|--|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | | | <i>Total By Fund Source</i> |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | 1,082,613 |
| Organisation | 4030101001 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| | | | | | |
| Compensation of employees [GFS] | | | | | 1,082,613 |
| Objective | 000000 | Compensation of Employees | | | 1,082,613 |
| Program | 92001 | Management and Administration | | | 1,082,613 |
| Sub-Program | 92001001 | SP1: General Administration | | | 1,082,613 |
| Operation | 000000 | | | | 0.0 0.0 0.0 1,082,613 |
| Child Education Grant (Foreign Mission) | | | | | 1,082,613 |
| 2111001 Established Post | | | | | 1,082,613 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | |
|------------------|------------|--|--|-----------------------------|-----------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 12200 | | | <i>Total By Fund Source</i> | 9,015,826 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | |
| Organisation | 4030101001 | Ayawaso West Municipal Central Administration Administration (Assembly Office)_CENTRAL | | | |
| | | ADMINISTRATION Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |

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|-------------|----------|-------------------------------|-----|-----|--|------------------|
| | | | | | Compensation of employees [GFS] | 4,448,171 |
| Objective | 000000 | Compensation of Employees | | | | 4,448,171 |
| Program | 92001 | Management and Administration | | | | 4,448,171 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 3,939,390 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 3,939,390 |

| | | | | | | |
|-------------|----------|---|-----|-----|-----|-----------|
| | | Child Education Grant (Foreign Mission) | | | | 3,939,390 |
| | 2111102 | Monthly Paid and Casual Labour | | | | 1,973,230 |
| | 2111106 | Limited Engagements | | | | 221,160 |
| | 2111208 | Funeral Grants | | | | 20,000 |
| | 2111213 | Watchman Allowance | | | | 20,000 |
| | 2111223 | Basic PE Related Allowances | | | | 20,000 |
| | 2111238 | Overtime Allowance | | | | 70,000 |
| | 2111243 | Transfer Grants | | | | 15,000 |
| | 2111244 | Out of Station Allowance | | | | 100,000 |
| | 2111248 | Special Allowance/Honorarium | | | | 1,500,000 |
| Sub-Program | 92001002 | SP2: Finance and Audit | | | | 508,781 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 508,781 |

| | | | | | | |
|--|---------|---|--|--|--|---------|
| | | Child Education Grant (Foreign Mission) | | | | 202,930 |
| | 2111244 | Out of Station Allowance | | | | 2,440 |
| | 2111248 | Special Allowance/Honorarium | | | | 200,490 |
| | | Imputed Social Contributions [GFS] | | | | 305,851 |
| | 2121001 | 13 Percent SSF Contribution | | | | 305,851 |

| | | | | | | |
|-------------|----------|--|-----|-----|----------------------------------|------------------|
| | | | | | Use of goods and services | 3,910,155 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all lev | | | | 3,910,155 |
| Program | 92001 | Management and Administration | | | | 3,910,155 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 3,910,155 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | 1,669,774 |

| | | | | | | |
|-----------|---------|---|-----|-----|-----|-----------|
| | | Vehicle Registration | | | | 1,669,774 |
| | 2210407 | Rental of Other Transport | | | | 75,000 |
| | 2210408 | Rental of Furniture and Fittings | | | | 50,720 |
| | 2210509 | Other Travel and Transportation | | | | 1,350 |
| | 2210510 | Other Night Allowances | | | | 50,000 |
| | 2210514 | Foreign Travel- Per Diem | | | | 250,000 |
| | 2210705 | Hotel Accommodation | | | | 50,000 |
| | 2210708 | Refreshments | | | | 12,200 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | 5,350 |
| | 2210803 | Other Consultancy Expenses | | | | 250,000 |
| | 2210806 | Local Consultants Commission (Individuals) | | | | 350,000 |
| | 2210904 | Substructure Allowances | | | | 575,154 |
| Operation | 910102 | 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES | 1.0 | 1.0 | 1.0 | 250,000 |

| | | | | | | |
|--|--|----------------------|--|--|--|---------|
| | | Vehicle Registration | | | | 250,000 |
|--|--|----------------------|--|--|--|---------|

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | |
|---------------|----------|--|-----|-----|-----|--|---------|
| | 2210103 | Refreshment Items | | | | | 250,000 |
| Operation | 910104 | 910104 - INFORMATION, EDUCATION AND COMMUNICATION | 1.0 | 1.0 | 1.0 | | 796,581 |
| | | Vehicle Registration | | | | | 796,581 |
| | 2210408 | Rental of Furniture and Fittings | | | | | 180 |
| | 2210509 | Other Travel and Transportation | | | | | 13,100 |
| | 2210708 | Refreshments | | | | | 86,616 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 4,225 |
| | 2210711 | Public Education and Sensitization | | | | | 692,460 |
| Operation | 910107 | 910107 - OFFICIAL / NATIONAL CELEBRATIONS | 1.0 | 1.0 | 1.0 | | 211,320 |
| | | Vehicle Registration | | | | | 211,320 |
| | 2210902 | Official Celebrations | | | | | 211,320 |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | | 10,950 |
| | | Vehicle Registration | | | | | 10,950 |
| | 2210122 | Value Books | | | | | 5,000 |
| | 2210509 | Other Travel and Transportation | | | | | 2,250 |
| | 2210708 | Refreshments | | | | | 2,800 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 900 |
| Operation | 910804 | 910804 - Legislative enactment and oversight | 1.0 | 1.0 | 1.0 | | 335,500 |
| | | Vehicle Registration | | | | | 335,500 |
| | 2210408 | Rental of Furniture and Fittings | | | | | 15,000 |
| | 2210509 | Other Travel and Transportation | | | | | 23,500 |
| | 2210708 | Refreshments | | | | | 94,750 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 202,250 |
| Operation | 910805 | 910805 - Administrative and technical meetings | 1.0 | 1.0 | 1.0 | | 452,950 |
| | | Vehicle Registration | | | | | 452,950 |
| | 2210509 | Other Travel and Transportation | | | | | 64,100 |
| | 2210708 | Refreshments | | | | | 116,250 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 272,600 |
| Operation | 910809 | 910809 - Citizen participation in local governance | 1.0 | 1.0 | 1.0 | | 183,080 |
| | | Vehicle Registration | | | | | 183,080 |
| | 2210708 | Refreshments | | | | | 8,600 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 174,480 |
| Other expense | | | | | | | 421,500 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | 421,500 |
| Program | 92001 | Management and Administration | | | | | 421,500 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | 421,500 |
| Operation | 910804 | 910804 - Legislative enactment and oversight | 1.0 | 1.0 | 1.0 | | 57,500 |
| | | Dividend Paid By SOEs | | | | | 57,500 |
| | 2821010 | Contributions | | | | | 57,500 |
| Operation | 910806 | 910806 - Security management | 1.0 | 1.0 | 1.0 | | 36,000 |
| | | Dividend Paid By SOEs | | | | | 36,000 |
| | 2821010 | Contributions | | | | | 36,000 |
| Operation | 910809 | 910809 - Citizen participation in local governance | 1.0 | 1.0 | 1.0 | | 228,000 |
| | | Dividend Paid By SOEs | | | | | 228,000 |
| | 2821010 | Contributions | | | | | 228,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | |
|-----------------------------------|------------|---|-----|-----|-----|---------------------------------|
| Operation | 910811 | 910811 - Legal Services | 1.0 | 1.0 | 1.0 | 100,000 |
| Dividend Paid By SOEs | | | | | | 100,000 |
| 2821007 Court Expenses | | | | | | 100,000 |
| Non Financial Assets | | | | | | 236,000 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | 236,000 |
| Program | 92001 | Management and Administration | | | | 236,000 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 236,000 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | 236,000 |
| WIP - Laboratories | | | | | | 236,000 |
| 3112105 Motor Bike, bicycles etc | | | | | | 236,000 |
| | | | | | | Amount (GH¢) |
| Institution | 01 | Government of Ghana Sector | | | | Total By Fund Source 200,000 |
| Fund Type/Source | 12602 | | | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | |
| Organisation | 4030101001 | Ayawaso West Municipal Central Administration Administration (Assembly Office) CENTRAL ADMINISTRATION Greater Accra | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | |
| Other expense | | | | | | 200,000 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | 200,000 |
| Program | 92001 | Management and Administration | | | | 200,000 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 200,000 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | 200,000 |
| Dividend Paid By SOEs | | | | | | 200,000 |
| 2821019 Scholarship and Bursaries | | | | | | 200,000 |
| Total Cost Centre | | | | | | 10,298,439 |

| | | | | | | | | | | Amount (GH¢) | |
|---|------------|---|--|--|--|--|-----|-----|-----|---------------------------|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 850,000 | |
| Organisation | 4030101002 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_STORES_Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 850,000 | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 850,000 | |
| Program | 92001 | Management and Administration | | | | | | | | 850,000 | |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 850,000 | |
| Operation | 910105 | 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS | | | | | 1.0 | 1.0 | 1.0 | 850,000 | |
| | | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 850,000 | |
| 2210101 Printed Material and Stationery | | | | | | | | | | 350,000 | |
| 2210102 Office Facilities, Supplies and Accessories | | | | | | | | | | 500,000 | |
| | | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 850,000 | |

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|------------------|------------|---|--|--|--|--|--|--|--|---|-----|---|---------|---------|--|
| | | | | | | | | | | Amount (GH¢) | | | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | | | |
| Fund Type/Source | 11001 | | | | | | | | | Total By Fund Source | | | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 463,692 | | | | | |
| Organisation | 4030101003 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_INTERNAL AUDIT UNIT_Greater Accra | | | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | | | |
| | | | | | | | | | | Compensation of employees [GFS] | | | | | |
| | | | | | | | | | | 463,692 | | | | | |
| Objective | 000000 | Compensation of Employees | | | | | | | | 463,692 | | | | | |
| Program | 92001 | Management and Administration | | | | | | | | 463,692 | | | | | |
| Sub-Program | 92001002 | SP2: Finance and Audit | | | | | | | | 463,692 | | | | | |
| Operation | 000000 | | | | | | | | | 0.0 | 0.0 | 0.0 | 463,692 | | |
| | | | | | | | | | | Child Education Grant (Foreign Mission) | | 463,692 | | | |
| | | | | | | | | | | 2111001 | | Established Post | | 463,692 | |
| | | | | | | | | | | Amount (GH¢) | | | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | | | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 107,250 | | | | | |
| Organisation | 4030101003 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_INTERNAL AUDIT UNIT_Greater Accra | | | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | | 107,250 | | | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 107,250 | | | | | |
| Program | 92001 | Management and Administration | | | | | | | | 107,250 | | | | | |
| Sub-Program | 92001002 | SP2: Finance and Audit | | | | | | | | 107,250 | | | | | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | | | 1.0 | 1.0 | 1.0 | 68,850 | | |
| | | | | | | | | | | Vehicle Registration | | 68,850 | | | |
| | | | | | | | | | | 2210408 | | Rental of Furniture and Fittings | | 12,000 | |
| | | | | | | | | | | 2210708 | | Refreshments | | 35,400 | |
| | | | | | | | | | | 2210709 | | Seminars/Conferences/Workshops - Domestic | | 21,450 | |
| Operation | 911302 | 911302 - Internal audit operations | | | | | | | | 1.0 | 1.0 | 1.0 | 38,400 | | |
| | | | | | | | | | | Vehicle Registration | | 38,400 | | | |
| | | | | | | | | | | 2210509 | | Other Travel and Transportation | | 24,000 | |
| | | | | | | | | | | 2210708 | | Refreshments | | 14,400 | |
| | | | | | | | | | | Total Cost Centre | | 570,942 | | | |

| | | | | | Amount (GH¢) |
|---|------------|---|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | |
| Organisation | 4030101004 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_HUMAN RESOURCE_Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| | | | | | |
| Compensation of employees [GFS] | | | | | 239,129 |
| Objective | 000000 | Compensation of Employees | | | 239,129 |
| Program | 92001 | Management and Administration | | | 239,129 |
| Sub-Program | 92001003 | SP3: Human Resource Management | | | 239,129 |
| Operation | 000000 | 0.0 0.0 0.0 | | | 239,129 |
| | | | | | |
| Child Education Grant (Foreign Mission) | | | | | 239,129 |
| 2111001 Established Post | | | | | 239,129 |
| | | | | | |
| Total Cost Centre | | | | | 239,129 |

| | | | | | | | | | | Amount (GH¢) |
|---|------------|---|--|--|--|--|--|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 11001 | Total By Fund Source | | | | | | | | 55,106 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | |
| Organisation | 4030101005 | Ayawaso West Municipal Central Administration Administration (Assembly Office) TRANSPORT UNIT Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| Compensation of employees [GFS] | | | | | | | | | | 55,106 |
| Objective | 000000 | Compensation of Employees | | | | | | | | 55,106 |
| Program | 92001 | Management and Administration | | | | | | | | 55,106 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 55,106 |
| Operation | 000000 | 0.0 0.0 0.0 | | | | | | | | 55,106 |
| Child Education Grant (Foreign Mission) | | | | | | | | | | 55,106 |
| 2111001 Established Post | | | | | | | | | | 55,106 |
| | | | | | | | | | | Amount (GH¢) |
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 12200 | Total By Fund Source | | | | | | | | 1,717,550 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | |
| Organisation | 4030101005 | Ayawaso West Municipal Central Administration Administration (Assembly Office) TRANSPORT UNIT Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| Use of goods and services | | | | | | | | | | 27,050 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 27,050 |
| Program | 92001 | Management and Administration | | | | | | | | 27,050 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 27,050 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 1.0 1.0 1.0 | | | | | | | | 11,450 |
| Vehicle Registration | | | | | | | | | | 11,450 |
| 2210509 Other Travel and Transportation | | | | | | | | | | 11,250 |
| 2210708 Refreshments | | | | | | | | | | 200 |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS 1.0 1.0 1.0 | | | | | | | | 15,600 |
| Vehicle Registration | | | | | | | | | | 15,600 |
| 2210509 Other Travel and Transportation | | | | | | | | | | 6,000 |
| 2210708 Refreshments | | | | | | | | | | 2,400 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 7,200 |
| Non Financial Assets | | | | | | | | | | 1,690,500 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 1,690,500 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 1,690,500 |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | 1,690,500 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 1.0 1.0 1.0 | | | | | | | | 1,690,500 |
| WIP - Laboratories | | | | | | | | | | 1,690,500 |
| 3112101 Motor Vehicle | | | | | | | | | | 1,690,500 |
| Total Cost Centre | | | | | | | | | | 1,772,656 |

| | | | | | Amount (GH¢) |
|---|------------|--|--|--|---------------------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | |
| Organisation | 4030101006 | Ayawaso West Municipal Central Administration Administration (Assembly Office)_DEVELOPMENT | | | |
| | | PLANNING Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| | | | | | |
| Compensation of employees [GFS] | | | | | 146,629 |
| Objective | 000000 | Compensation of Employees | | | |
| | | | | | 146,629 |
| Program | 92001 | Management and Administration | | | |
| | | | | | 146,629 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | |
| | | | | | 146,629 |
| Operation | 000000 | | | | |
| | | | | | 0.0 0.0 0.0 146,629 |
| Child Education Grant (Foreign Mission) | | | | | 146,629 |
| 2111001 Established Post | | | | | 146,629 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|--|--|--|--|--|--|-----------------------------|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | Total By Fund Source | 1,097,300 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | |
| Organisation | 4030101006 | Ayawaso West Municipal Central Administration Administration (Assembly Office)_DEVELOPMENT | | | | | | | |
| | | PLANNING Greater Accra | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

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|-------------|----------|--|-----|-----|-----|--|--|----------------------------------|---------|
| | | | | | | | | Use of goods and services | 847,300 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | 847,300 |
| Program | 92001 | Management and Administration | | | | | | | 847,300 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | 847,300 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | | | | 247,150 |

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|-----------|--------|--|-----|-----|-----|--|--|--|---------|
| | | Vehicle Registration | | | | | | | 247,150 |
| | | 2210509 Other Travel and Transportation | | | | | | | 66,400 |
| | | 2210704 Hire of Venue | | | | | | | 23,200 |
| | | 2210708 Refreshments | | | | | | | 38,850 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 118,700 |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | | | | 49,530 |

| | | | | | | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|---------|
| | | Vehicle Registration | | | | | | | 49,530 |
| | | 2210708 Refreshments | | | | | | | 8,010 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 41,520 |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | | | | 388,140 |

| | | | | | | | | | |
|-----------|--------|--|-----|-----|-----|--|--|--|---------|
| | | Vehicle Registration | | | | | | | 388,140 |
| | | 2210408 Rental of Furniture and Fittings | | | | | | | 10,550 |
| | | 2210509 Other Travel and Transportation | | | | | | | 85,500 |
| | | 2210708 Refreshments | | | | | | | 69,240 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 222,850 |
| Operation | 910809 | 910809 - Citizen participation in local governance | 1.0 | 1.0 | 1.0 | | | | 162,480 |

| | | | | | | | | | |
|--|--|---|--|--|--|--|--|--|---------|
| | | Vehicle Registration | | | | | | | 162,480 |
| | | 2210509 Other Travel and Transportation | | | | | | | 109,100 |
| | | 2210704 Hire of Venue | | | | | | | 9,600 |
| | | 2210708 Refreshments | | | | | | | 37,100 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 2,480 |
| | | 2210711 Public Education and Sensitization | | | | | | | 4,200 |

| | | | | | | | | | |
|-------------|----------|--|-----|-----|-----|--|--|----------------------|---------|
| | | | | | | | | Other expense | 250,000 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | 250,000 |
| Program | 92001 | Management and Administration | | | | | | | 250,000 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | 250,000 |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | | | | 250,000 |

| | | | | | | | | | |
|--|--|-----------------------|--|--|--|--|--|--|---------|
| | | Dividend Paid By SOEs | | | | | | | 250,000 |
| | | 2821010 Contributions | | | | | | | 250,000 |

| | | | | | | | | | | Amount (GH¢) | |
|---|------------|--|--|--|--|--|--|-----|-----|---------------------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | Total By Fund Source | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 700,000 | |
| Organisation | 4030101006 | Ayawaso West Municipal Central Administration Administration (Assembly Office) DEVELOPMENT PLANNING Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 300,000 | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 300,000 | |
| Program | 92001 | Management and Administration | | | | | | | | 300,000 | |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 300,000 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | 1.0 | 1.0 | 1.0 | 218,020 |
| Vehicle Registration | | | | | | | | | | 218,020 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | | | | 9,490 | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 84,300 | |
| 2210708 Refreshments | | | | | | | | | | 34,680 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 89,550 | |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | | | | | | 1.0 | 1.0 | 1.0 | 81,980 |
| Vehicle Registration | | | | | | | | | | 81,980 | |
| 2210708 Refreshments | | | | | | | | | | 16,020 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 65,960 | |
| | | | | | | | | | | Other expense | |
| | | | | | | | | | | 400,000 | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 400,000 | |
| Program | 92001 | Management and Administration | | | | | | | | 400,000 | |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 400,000 | |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | | | | | | 1.0 | 1.0 | 1.0 | 400,000 |
| Dividend Paid By SOEs | | | | | | | | | | 400,000 | |
| 2821010 Contributions | | | | | | | | | | 400,000 | |
| | | | | | | | | | | Amount (GH¢) | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 13030 | | | | | | | | | Total By Fund Source | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 43,661 | |
| Organisation | 4030101006 | Ayawaso West Municipal Central Administration Administration (Assembly Office) DEVELOPMENT PLANNING Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Other expense | |
| | | | | | | | | | | 43,661 | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 43,661 | |
| Program | 92001 | Management and Administration | | | | | | | | 43,661 | |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 43,661 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | 1.0 | 1.0 | 1.0 | 43,661 |
| Dividend Paid By SOEs | | | | | | | | | | 43,661 | |
| 2821010 Contributions | | | | | | | | | | 43,661 | |
| | | | | | | | | | | Total Cost Centre | |
| | | | | | | | | | | 1,987,590 | |

| | | | | | | Amount (GH¢) |
|---|------------|---|-----|-----|-----------------------------|--------------|
| Institution | 01 | Government of Ghana Sector | | | | |
| Fund Type/Source | 11001 | | | | <i>Total By Fund Source</i> | 126,869 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | |
| Organisation | 4030101008 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_MANAGEMENT | | | | |
| | | INFORMATION SYSTEM_Greater Accra | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | |
| Compensation of employees [GFS] | | | | | | 126,869 |
| Objective | 000000 | Compensation of Employees | | | | 126,869 |
| Program | 92001 | Management and Administration | | | | 126,869 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 126,869 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 126,869 |
| Child Education Grant (Foreign Mission) | | | | | | 126,869 |
| 2111001 Established Post | | | | | | 126,869 |

2025

| | | | |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | | <i>Total By Fund Source</i> |
| Function Code | 70111 | Exec. & leg. Organs (cs) | 216,934 |
| Organisation | 4030101008 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_MANAGEMENT INFORMATION SYSTEM_Greater Accra | |
| Location Code | 0322001 | Ayawaso West Municipal | |

[illegible]

| | | | | | | |
|-----------|--------|--|-----|-----|-----|--------|
| Operation | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | 1.0 | 1.0 | 1.0 | 40,000 |
|-----------|--------|--|-----|-----|-----|--------|

| | |
|---------------|--------|
| Other expense | 50,504 |
|---------------|--------|

[illegible]

| | |
|-----------------------------|---------------|
| | 97,450 |
| Non Financial Assets | 97,450 |

[illegible]

| | |
|--------------------------|----------------|
| Total Cost Centre | 343.803 |
|--------------------------|----------------|

| | | | | | | | | | | Amount (GH¢) |
|---|------------|--|--|--|--|--|--|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 11001 | | | | | | | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | |
| Organisation | 4030101009 | Ayawaso West Municipal Central Administration Administration (Assembly Office) PROCUREMENT Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Compensation of employees [GFS] | | | | | | | | | | 308,789 |
| Objective | 000000 | Compensation of Employees | | | | | | | | 308,789 |
| Program | 92001 | Management and Administration | | | | | | | | 308,789 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 308,789 |
| Operation | 000000 | 0.0 0.0 0.0 | | | | | | | | 308,789 |
| Child Education Grant (Foreign Mission) | | | | | | | | | | 308,789 |
| 2111001 Established Post | | | | | | | | | | 308,789 |
| Non Financial Assets | | | | | | | | | | 18,000 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 18,000 |
| Program | 92001 | Management and Administration | | | | | | | | 18,000 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 18,000 |
| Project | 910105 | 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS | | | | | | | | 18,000 |
| WIP - Laboratories | | | | | | | | | | 18,000 |
| 3112211 Office Equipment | | | | | | | | | | 18,000 |

| | | | | | | | | | | Amount (GH¢) | | |
|---|------------|--|--|--|--|--|-----|-----|-----|---------------------------|--|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | | 1,014,606 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | | | |
| Organisation | 4030101009 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | | 217,496 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | | | 217,496 |
| Program | 92001 | Management and Administration | | | | | | | | | | 217,496 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | | | 217,496 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | 1.0 | 1.0 | 1.0 | 18,826 | | |
| Vehicle Registration | | | | | | | | | | 18,826 | | |
| 2210203 Telecommunications | | | | | | | | | | 18,826 | | |
| Operation | 910111 | 910111 - DATA COLLECTION | | | | | 1.0 | 1.0 | 1.0 | 10,620 | | |
| Vehicle Registration | | | | | | | | | | 10,620 | | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 9,000 | | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 1,620 | | |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | | | | | 1.0 | 1.0 | 1.0 | 188,050 | | |
| Vehicle Registration | | | | | | | | | | 188,050 | | |
| 2210708 Refreshments | | | | | | | | | | 28,000 | | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 160,050 | | |
| | | | | | | | | | | Non Financial Assets | | 797,110 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | | | 797,110 |
| Program | 92001 | Management and Administration | | | | | | | | | | 797,110 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | | | 797,110 |
| Project | 910105 | 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS | | | | | 1.0 | 1.0 | 1.0 | 797,110 | | |
| WIP - Laboratories | | | | | | | | | | 797,110 | | |
| 3112206 Plant and Machinery | | | | | | | | | | 250,000 | | |
| 3112208 Computers and Accessories | | | | | | | | | | 375,000 | | |
| 3112211 Office Equipment | | | | | | | | | | 10,500 | | |
| 3112214 Electrical Equipment | | | | | | | | | | 3,000 | | |
| 3113108 Furniture and Fittings | | | | | | | | | | 158,610 | | |

| | | | | | | | | | | | | | |
|-----------------------------------|------------|--|--|--|--|--|--|--|--|----------------------|-----|-----|--------|
| | | | | | | | | | | Amount (GH¢) | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 20,000 | | | |
| Organisation | 4030101009 | Ayawaso West Municipal Central Administration Administration (Assembly Office) PROCUREMENT Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| | | | | | | | | | | Non Financial Assets | | | |
| | | | | | | | | | | 20,000 | | | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 20,000 | | | |
| Program | 92001 | Management and Administration | | | | | | | | 20,000 | | | |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 20,000 | | | |
| Project | 910105 | 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS | | | | | | | | 1.0 | 1.0 | 1.0 | 20,000 |
| | | | | | | | | | | | | | |
| WIP - Laboratories | | | | | | | | | | 20,000 | | | |
| 3112208 Computers and Accessories | | | | | | | | | | 20,000 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | Amount (GH¢) | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 13030 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 30,000 | | | |
| Organisation | 4030101009 | Ayawaso West Municipal Central Administration Administration (Assembly Office) PROCUREMENT Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| | | | | | | | | | | Non Financial Assets | | | |
| | | | | | | | | | | 30,000 | | | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 30,000 | | | |
| Program | 92001 | Management and Administration | | | | | | | | 30,000 | | | |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 30,000 | | | |
| Project | 910105 | 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS | | | | | | | | 1.0 | 1.0 | 1.0 | 30,000 |
| | | | | | | | | | | | | | |
| WIP - Laboratories | | | | | | | | | | 30,000 | | | |
| 3112208 Computers and Accessories | | | | | | | | | | 30,000 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | Amount (GH¢) | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 14009 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | 41,571 | | | |
| Organisation | 4030101009 | Ayawaso West Municipal Central Administration Administration (Assembly Office) PROCUREMENT Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| | | | | | | | | | | Non Financial Assets | | | |
| | | | | | | | | | | 41,571 | | | |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 41,571 | | | |
| Program | 92001 | Management and Administration | | | | | | | | 41,571 | | | |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 41,571 | | | |
| Project | 910105 | 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS | | | | | | | | 1.0 | 1.0 | 1.0 | 41,571 |
| | | | | | | | | | | | | | |
| WIP - Laboratories | | | | | | | | | | 41,571 | | | |
| 3112208 Computers and Accessories | | | | | | | | | | 41,571 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | Total Cost Centre | | | |
| | | | | | | | | | | 1,432,966 | | | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | | | | Amount (GH¢) |
|--|------------|---|--|--|--|--|-----|-----|-----|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 12200 | Total By Fund Source | | | | | | | | 51,350 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | |
| Organisation | 4030101010 | Ayawaso West Municipal Central Administration Administration (Assembly Office)_PUBLIC RELATIONS/INFORMATION Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Use of goods and services | | | | | | | | | | 51,350 |
| Objective | 480108 | 16.10 ens public acs to info & prot fundamental freedoms | | | | | | | | 51,350 |
| Program | 92001 | Management and Administration | | | | | | | | 51,350 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | 51,350 |
| Operation | 910104 | 910104 - INFORMATION, EDUCATION AND COMMUNICATION | | | | | 1.0 | 1.0 | 1.0 | 42,600 |
| | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 42,600 |
| 2210203 Telecommunications | | | | | | | | | | 1,000 |
| 2210509 Other Travel and Transportation | | | | | | | | | | 10,000 |
| 2210708 Refreshments | | | | | | | | | | 8,000 |
| 2210711 Public Education and Sensitization | | | | | | | | | | 23,600 |
| Operation | 910111 | 910111 - DATA COLLECTION | | | | | 1.0 | 1.0 | 1.0 | 8,750 |
| | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 8,750 |
| 2210509 Other Travel and Transportation | | | | | | | | | | 5,000 |
| 2210708 Refreshments | | | | | | | | | | 3,750 |
| | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 51,350 |

| | | | | | | | | | | Amount (GH¢) | | |
|---|------------|---|--|--|--|--|-----|-----|-----|---------------------------|--|--------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | | 30,880 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | | | | | | |
| Organisation | 4030101012 | Ayawaso West Municipal_Central Administration_Administration (Assembly Office)_NCCE_Greater Accra | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | | 30,880 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | | | 30,880 |
| Program | 92001 | Management and Administration | | | | | | | | | | 30,880 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | | | | 30,880 |
| Operation | 910104 | 910104 - INFORMATION, EDUCATION AND COMMUNICATION | | | | | 1.0 | 1.0 | 1.0 | 24,480 | | |
| Vehicle Registration | | | | | | | | | | 24,480 | | |
| 2210101 Printed Material and Stationery | | | | | | | | | | 1,000 | | |
| 2210403 Rental of Office Equipment | | | | | | | | | | 1,400 | | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 9,800 | | |
| 2210708 Refreshments | | | | | | | | | | 2,940 | | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 2,940 | | |
| 2210711 Public Education and Sensitization | | | | | | | | | | 6,400 | | |
| Operation | 910107 | 910107 - OFFICIAL / NATIONAL CELEBRATIONS | | | | | 1.0 | 1.0 | 1.0 | 6,400 | | |
| Vehicle Registration | | | | | | | | | | 6,400 | | |
| 2210902 Official Celebrations | | | | | | | | | | 6,400 | | |
| | | | | | | | | | | Total Cost Centre | | 30,880 |

| | | | | | | Amount (GH¢) |
|---|------------|--|-----|-----|-----------------------------|------------------|
| Institution | 01 | Government of Ghana Sector | | | | |
| Fund Type/Source | 11001 | | | | <i>Total By Fund Source</i> | 84,651 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | |
| Organisation | 4030101013 | Ayawaso West Municipal Central Administration Administration (Assembly Office) ESTATES Greater Accra | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | |
| Compensation of employees [GFS] | | | | | | 84,651 |
| Objective | 000000 | Compensation of Employees | | | | 84,651 |
| Program | 92001 | Management and Administration | | | | 84,651 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 84,651 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 84,651 |
| Child Education Grant (Foreign Mission) | | | | | | 84,651 |
| 2111001 Established Post | | | | | | 84,651 |
| | | | | | | Amount (GH¢) |
| Institution | 01 | Government of Ghana Sector | | | | |
| Fund Type/Source | 12200 | | | | <i>Total By Fund Source</i> | 1,873,200 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | |
| Organisation | 4030101013 | Ayawaso West Municipal Central Administration Administration (Assembly Office) ESTATES Greater Accra | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | |
| Use of goods and services | | | | | | 1,873,200 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | 1,873,200 |
| Program | 92001 | Management and Administration | | | | 1,873,200 |
| Sub-Program | 92001001 | SP1: General Administration | | | | 1,873,200 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | 333,600 |
| Vehicle Registration | | | | | | 333,600 |
| 2210201 Electricity charges | | | | | | 281,600 |
| 2210202 Water | | | | | | 52,000 |
| Operation | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | 1.0 | 1.0 | 1.0 | 1,539,600 |
| Vehicle Registration | | | | | | 1,539,600 |
| 2210401 Office Accommodations | | | | | | 1,329,600 |
| 2210603 Repairs of Office Buildings | | | | | | 110,000 |
| 2210604 Maintenance of Furniture and Fixtures | | | | | | 20,000 |
| 2210623 Maintenance of Office Equipment | | | | | | 80,000 |
| Total Cost Centre | | | | | | 1,957,851 |

2025

| | | | Amount (GH¢) | | |
|---|------------|--|--|-----|-----|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | <i>Total By Fund Source</i> | | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | 123,059 | | |
| Organisation | 4030200001 | Ayawaso West Municipal Finance Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| | | | Compensation of employees [GFS] | | |
| | | | 123,059 | | |
| Objective | 000000 | Compensation of Employees | 123,059 | | |
| Program | 92001 | Management and Administration | 123,059 | | |
| Sub-Program | 92001002 | SP2: Finance and Audit | 123,059 | | |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 |
| | | | 123,059 | | |
| Child Education Grant (Foreign Mission) | | | 123,059 | | |
| 2111001 Established Post | | | 123,059 | | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|---------------------------------|---------------|--|--|--|--|-----------------------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | <i>Total By Fund Source</i> | 404,680 |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | |
| Organisation | 4030200001 | Ayawaso West Municipal Finance | Greater Accra | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

| | | | | | | | | | |
|---|----------|---|-----|-----|-----|--|--|--|---------|
| Use of goods and services | | | | | | | | | 380,680 |
| Objective | 480104 | 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | | | | | | | 380,680 |
| Program | 92001 | Management and Administration | | | | | | | 380,680 |
| Sub-Program | 92001002 | SP2: Finance and Audit | | | | | | | 380,680 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | | | | 224,800 |
| Vehicle Registration | | | | | | | | | 224,800 |
| 2210122 Value Books | | | | | | | | | 18,800 |
| 2210203 Telecommunications | | | | | | | | | 26,000 |
| 2210503 Fuel and Lubricants - Official Vehicles | | | | | | | | | 80,000 |
| 2210509 Other Travel and Transportation | | | | | | | | | 100,000 |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | | | | 24,000 |
| Vehicle Registration | | | | | | | | | 24,000 |
| 2210708 Refreshments | | | | | | | | | 12,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | 12,000 |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | | | | 93,480 |
| Vehicle Registration | | | | | | | | | 93,480 |
| 2210509 Other Travel and Transportation | | | | | | | | | 14,400 |
| 2210708 Refreshments | | | | | | | | | 8,400 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | 70,680 |
| Operation | 911301 | 911301 - Treasury and accounting activities | 1.0 | 1.0 | 1.0 | | | | 38,400 |
| Vehicle Registration | | | | | | | | | 38,400 |
| 2210101 Printed Material and Stationery | | | | | | | | | 9,600 |
| 2210509 Other Travel and Transportation | | | | | | | | | 12,800 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | 16,000 |
| Other expense | | | | | | | | | 24,000 |
| Objective | 480104 | 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | | | | | | | 24,000 |
| Program | 92001 | Management and Administration | | | | | | | 24,000 |
| Sub-Program | 92001002 | SP2: Finance and Audit | | | | | | | 24,000 |
| Operation | 911301 | 911301 - Treasury and accounting activities | 1.0 | 1.0 | 1.0 | | | | 24,000 |
| Dividend Paid By SOEs | | | | | | | | | 24,000 |
| 2821010 Contributions | | | | | | | | | 24,000 |

| | | | | | | | | | | Amount (GH¢) | |
|---|------------|---|--|--|--|--|-----|-----|-----|---------------------------|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | Total By Fund Source | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | | 20,000 | |
| Organisation | 4030200001 | Ayawaso West Municipal_Finance_Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 20,000 | |
| Objective | 480104 | 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | | | | | | | | 20,000 | |
| Program | 92001 | Management and Administration | | | | | | | | 20,000 | |
| Sub-Program | 92001002 | SP2: Finance and Audit | | | | | | | | 20,000 | |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | | | | | 1.0 | 1.0 | 1.0 | 20,000 | |
| | | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 20,000 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | | | | 3,200 | |
| 2210708 Refreshments | | | | | | | | | | 9,300 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 7,500 | |
| | | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 547,739 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | Amount (GH¢) | |
|---|------------|--|--|--|-----|-----|--------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12200 | Total By Fund Source | | | | | 2,038,173 | |
| Function Code | 70980 | Education n.e.c | | | | | | |
| Organisation | 4030301001 | Ayawaso West Municipal Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | |
| Use of goods and services | | | | | | | 243,435 | |
| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | 243,435 | |
| Program | 92002 | Social Services Delivery | | | | | 243,435 | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 243,435 | |
| Operation | 910401 | 910401 - School Feeding operations | | | 1.0 | 1.0 | 1.0 | 77,000 |
| Vehicle Registration | | | | | | | 77,000 | |
| 2210509 Other Travel and Transportation | | | | | | | 20,000 | |
| 2210708 Refreshments | | | | | | | 7,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 50,000 | |
| Operation | 910402 | 910402 - Supervision and inspection of Education Delivery | | | 1.0 | 1.0 | 1.0 | 37,500 |
| Vehicle Registration | | | | | | | 37,500 | |
| 2210509 Other Travel and Transportation | | | | | | | 1,000 | |
| 2210511 Local Travel Cost | | | | | | | 24,000 | |
| 2210708 Refreshments | | | | | | | 5,250 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 7,250 | |
| Operation | 910403 | 910403 - Development of youth, sports and culture | | | 1.0 | 1.0 | 1.0 | 12,000 |
| Vehicle Registration | | | | | | | 12,000 | |
| 2210708 Refreshments | | | | | | | 12,000 | |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | | | 1.0 | 1.0 | 1.0 | 116,935 |
| Vehicle Registration | | | | | | | 116,935 | |
| 2210101 Printed Material and Stationery | | | | | | | 1,480 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | 6,315 | |
| 2210509 Other Travel and Transportation | | | | | | | 26,750 | |
| 2210708 Refreshments | | | | | | | 79,990 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 2,400 | |
| Other expense | | | | | | | 239,630 | |
| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | 239,630 | |
| Program | 92002 | Social Services Delivery | | | | | 239,630 | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 239,630 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | 1.0 | 1.0 | 1.0 | 15,000 |
| Dividend Paid By SOEs | | | | | | | 15,000 | |
| 2821010 Contributions | | | | | | | 15,000 | |
| Operation | 910402 | 910402 - Supervision and inspection of Education Delivery | | | 1.0 | 1.0 | 1.0 | 29,150 |
| Dividend Paid By SOEs | | | | | | | 29,150 | |
| 2821010 Contributions | | | | | | | 29,150 | |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | | | 1.0 | 1.0 | 1.0 | 195,480 |
| Dividend Paid By SOEs | | | | | | | 195,480 | |
| 2821010 Contributions | | | | | | | 115,480 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | | | | | | |
|-----------------------------------|----------|---|--|--|--|--|--|-----|-----|-----------|-----------|--|
| 2821019 Scholarship and Bursaries | | | | | | | | | | 80,000 | | |
| Non Financial Assets | | | | | | | | | | 1,555,108 | | |
| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | | | | 1,555,108 | | |
| Program | 92002 | Social Services Delivery | | | | | | | | 1,555,108 | | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | | | | 1,555,108 | | |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | | 1.0 | 1.0 | 1.0 | 1,555,108 | |
| WIP - Laboratories | | | | | | | | | | 1,555,108 | | |
| 3111256 WIP - School Buildings | | | | | | | | | | 1,355,108 | | |
| 3113108 Furniture and Fittings | | | | | | | | | | 200,000 | | |

Amount (GH¢)

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| Non Financial Assets | | | | | | | | | | 616,053 |
| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | | | | 616,053 |
| Program | 92002 | Social Services Delivery | | | | | | | | 616,053 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | | | | 616,053 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | | | | 616,053 |
| WIP - Laboratories | | | | | | | | | | 616,053 |
| 3111256 WIP - School Buildings | | | | | | | | | | 616,053 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|---|--|--|--|--|--|--|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | |
| Function Code | 70980 | Education n.e.c | | | | | | | |
| Organisation | 4030301001 | Ayawaso West Municipal Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

Total By Fund Source**3,184,684****Use of goods and services 45,990**

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| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | | | |
| Program | 92002 | Social Services Delivery | | | | | | | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | | | |
| Operation | 910402 | 910402 - Supervision and inspection of Education Delivery | 1.0 | 1.0 | 1.0 | | | | |

45,990**45,990****45,990****14,360**

Vehicle Registration

2210509 Other Travel and Transportation

2210708 Refreshments

14,360**7,000****7,360**

| | | | | | | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|--|
| Operation | 910403 | 910403 - Development of youth, sports and culture | 1.0 | 1.0 | 1.0 | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|--|

31,630

Vehicle Registration

2210408 Rental of Furniture and Fittings

2210509 Other Travel and Transportation

2210708 Refreshments

31,630**9,480****10,200****11,950****Other expense 35,350**

| | | | | | | | | | |
|-------------|----------|---|-----|-----|-----|--|--|--|--|
| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | | | |
| Program | 92002 | Social Services Delivery | | | | | | | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | | | |
| Operation | 910402 | 910402 - Supervision and inspection of Education Delivery | 1.0 | 1.0 | 1.0 | | | | |

35,350**35,350****35,350****31,850**

Dividend Paid By SOEs

2821010 Contributions

31,850**31,850**

| | | | | | | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|--|
| Operation | 910403 | 910403 - Development of youth, sports and culture | 1.0 | 1.0 | 1.0 | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|--|

3,500

Dividend Paid By SOEs

2821010 Contributions

3,500**3,500****Non Financial Assets 3,103,344**

| | | | | | | | | | |
|-------------|----------|---|-----|-----|-----|--|--|--|--|
| Objective | 520101 | 4.1 Ensure free, equitable and quality edu. for all by 2030 | | | | | | | |
| Program | 92002 | Social Services Delivery | | | | | | | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | | | |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | 1.0 | 1.0 | 1.0 | | | | |

3,103,344**3,103,344****3,103,344****3,103,344**

WIP - Laboratories

3111256 WIP - School Buildings

3,103,344**3,103,344****Total Cost Centre 5,838,910**

| | | | | | | | | | | Amount (GH¢) | |
|---|------------|---|--|--|--|--|-----|-----|-----|---------------------------|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | |
| Function Code | 70810 | Recreational and sport services (IS) | | | | | | | | 23,630 | |
| Organisation | 4030303001 | Ayawaso West Municipal Education, Youth and Sports Sports Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 23,630 | |
| Objective | 660201 | Build capacity for sports and recreational development | | | | | | | | 23,630 | |
| Program | 92002 | Social Services Delivery | | | | | | | | 23,630 | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | | | | 23,630 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | 1.0 | 1.0 | 1.0 | 23,630 | |
| | | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 23,630 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | | | | 500 | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 9,610 | |
| 2210708 Refreshments | | | | | | | | | | 7,320 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 6,200 | |
| | | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 23,630 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|--|--|--|--|--|--|-----------------------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | <i>Total By Fund Source</i> | 476,000 |
| Function Code | 70721 | General Medical services (IS) | | | | | | | |
| Organisation | 4030401001 | Ayawaso West Municipal Health Office of District Medical Officer of Health Greater Accra | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

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|-------------|----------|--|-----|-----|-----|--|--|----------------------------------|----------------|
| | | | | | | | | Use of goods and services | 150,600 |
| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | | | | | 150,600 |
| Program | 92002 | Social Services Delivery | | | | | | | 150,600 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | | | | | 150,600 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | | | | 27,830 |

| | | | | | | | | | |
|----------------------|---------------------------------|--|--|--|--|--|--|--|--------|
| Vehicle Registration | | | | | | | | | 27,830 |
| 2210201 | Electricity charges | | | | | | | | 17,830 |
| 2210404 | Hotel Accommodations | | | | | | | | 6,000 |
| 2210509 | Other Travel and Transportation | | | | | | | | 4,000 |

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| Operation | 910108 | 910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | | | | 8,600 |
|-----------|--------|---|-----|-----|-----|--|--|--|-------|

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| Vehicle Registration | | | | | | | | | 8,600 |
| 2210509 | Other Travel and Transportation | | | | | | | | 4,000 |
| 2210708 | Refreshments | | | | | | | | 4,600 |

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|-----------|--------|--|-----|-----|-----|--|--|--|--------|
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | | | | 70,570 |
|-----------|--------|--|-----|-----|-----|--|--|--|--------|

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|----------------------|---|--|--|--|--|--|--|--|--------|
| Vehicle Registration | | | | | | | | | 70,570 |
| 2210509 | Other Travel and Transportation | | | | | | | | 400 |
| 2210708 | Refreshments | | | | | | | | 18,560 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | | 51,610 |

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|-----------|--------|---------------------------------|-----|-----|-----|--|--|--|--------|
| Operation | 910503 | 910503 - Public Health services | 1.0 | 1.0 | 1.0 | | | | 43,600 |
|-----------|--------|---------------------------------|-----|-----|-----|--|--|--|--------|

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|----------------------|---|--|--|--|--|--|--|--|--------|
| Vehicle Registration | | | | | | | | | 43,600 |
| 2210101 | Printed Material and Stationery | | | | | | | | 1,400 |
| 2210509 | Other Travel and Transportation | | | | | | | | 8,500 |
| 2210511 | Local Travel Cost | | | | | | | | 6,000 |
| 2210708 | Refreshments | | | | | | | | 9,400 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | | 6,300 |
| 2210711 | Public Education and Sensitization | | | | | | | | 12,000 |

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| | | | | | | | | Other expense | 25,400 |
|--|--|--|--|--|--|--|--|----------------------|---------------|

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| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | | | | | 25,400 |
| Program | 92002 | Social Services Delivery | | | | | | | 25,400 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | | | | | 25,400 |

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|-----------|--------|--|-----|-----|-----|--|--|--|--------|
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | | | | 10,000 |
|-----------|--------|--|-----|-----|-----|--|--|--|--------|

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| Dividend Paid By SOEs | | | | | | | | | 10,000 |
| 2821010 | Contributions | | | | | | | | 10,000 |

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|-----------|--------|---|-----|-----|-----|--|--|--|-------|
| Operation | 910108 | 910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | | | | 5,400 |
|-----------|--------|---|-----|-----|-----|--|--|--|-------|

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| Dividend Paid By SOEs | | | | | | | | | 5,400 |
| 2821010 | Contributions | | | | | | | | 5,400 |

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| Operation | 910503 | 910503 - Public Health services | 1.0 | 1.0 | 1.0 | | | | 10,000 |
|-----------|--------|---------------------------------|-----|-----|-----|--|--|--|--------|

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| Dividend Paid By SOEs | | | | | | | | | 10,000 |
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BUDGET DETAILS BY CHART OF ACCOUNT,

2025

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|--------------------------------|----------|--|--|--|--|--|-----|-----|-----|---------|
| 2821010 Contributions | | | | | | | | | | 10,000 |
| Non Financial Assets | | | | | | | | | | 300,000 |
| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | | | | | | 300,000 |
| Program | 92002 | Social Services Delivery | | | | | | | | 300,000 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | | | | | | 300,000 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | 1.0 | 1.0 | 1.0 | 300,000 |
| WIP - Laboratories | | | | | | | | | | 300,000 |
| 3111207 Health Centres | | | | | | | | | | 150,000 |
| 3113108 Furniture and Fittings | | | | | | | | | | 150,000 |

2025

Page 29

| | | | | | Amount (GH¢) |
|---|------------|---|-----|-----|--------------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | | | |
| Function Code | 70740 | Public health services | | | |
| Organisation | 4030402001 | Ayawaso West Municipal_Health_Environmental Health Unit_Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| | | | | | |
| Compensation of employees [GFS] | | | | | 930,295 |
| Objective | 000000 | Compensation of Employees | | | 930,295 |
| Program | 92002 | Social Services Delivery | | | 930,295 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | 862,641 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 |
| | | | | | 862,641 |
| Child Education Grant (Foreign Mission) | | | | | 862,641 |
| | 2111001 | Established Post | | | 862,641 |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | | 67,654 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 |
| | | | | | 67,654 |
| Child Education Grant (Foreign Mission) | | | | | 67,654 |
| | 2111001 | Established Post | | | 67,654 |

2025

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| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | | <i>Total By Fund Source</i> |
| Function Code | 70740 | Public health services | 731,332 |
| Organisation | 4030402001 | Ayawaso West Municipal_Health_Environmental Health Unit_Greater Accra | |
| Location Code | 0322001 | Ayawaso West Municipal | |

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| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | 255,304 |
|-----------|--------|---|---------|

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|---------|-------|--------------------------|---------|
| Program | 92002 | Social Services Delivery | 255,304 |
|---------|-------|--------------------------|---------|

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| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | 255,304 |
|-------------|----------|--|---------|

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|-----------|--------|--|-----|-----|-----|--------|
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | 39,070 |
|-----------|--------|--|-----|-----|-----|--------|

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|----------------|---------------------------------|--------|
| 2210509 | Other Travel and Transportation | 15,570 |
|----------------|---------------------------------|--------|

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|----------------|---|---------------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 23.500 |
|----------------|---|---------------|

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|-----------|--------|--|-----|-----|-----|--------|
| Operation | 910901 | 910901 - Environmental sanitation Management | 1.0 | 1.0 | 1.0 | 97,720 |
|-----------|--------|--|-----|-----|-----|--------|

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|----------------------|--------|
| Vehicle Registration | 97.720 |
|----------------------|--------|

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|----------------|----------------------------------|---------------|
| 2210408 | Rental of Furniture and Fittings | 15,900 |
|----------------|----------------------------------|---------------|

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|----------------|---------------------------------|---------------|
| 2210509 | Other Travel and Transportation | 10,000 |
|----------------|---------------------------------|---------------|

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|----------------|--------------|---------------|
| 2210708 | Refreshments | 37.920 |
|----------------|--------------|---------------|

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|----------------|---|---------------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 33,900 |
|----------------|---|---------------|

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|-----------|--------|---------------------------------|-----|-----|-----|--------|
| Operation | 910902 | 910902 - Solid waste management | 1.0 | 1.0 | 1.0 | 80,600 |
|-----------|--------|---------------------------------|-----|-----|-----|--------|

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|----------------------|--------|
| Vehicle Registration | 80,600 |
|----------------------|--------|

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|----------------|-------------------------------|---------------|
| 2210409 | Rental of Plant and Equipment | 56.000 |
|----------------|-------------------------------|---------------|

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|----------------|---------------------------------|---------------|
| 2210509 | Other Travel and Transportation | 12,000 |
|----------------|---------------------------------|---------------|

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|---------|--------------|-------|
| 2210708 | Refreshments | 1,600 |
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| 2210709 | Seminars/Conferences/Workshops - Domestic | 11,000 |
|----------------|---|---------------|

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|-----------|--------|----------------------------------|-----|-----|-----|--------|
| Operation | 910903 | 910903 - Liquid waste management | 1.0 | 1.0 | 1.0 | 37,914 |
|-----------|--------|----------------------------------|-----|-----|-----|--------|

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|----------------------|--------|
| Vehicle Registration | 37.914 |
|----------------------|--------|

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| 2210709 | Seminars/Conferences/Workshops - Domestic | 37,914 |
|----------------|---|---------------|

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| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | 476.028 |
|-----------|--------|---|---------|

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|---------|-------|--------------------------|---------|
| Program | 92002 | Social Services Delivery | 476,028 |
|---------|-------|--------------------------|---------|

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|-------------|----------|--|---------|
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | 476,028 |
|-------------|----------|--|---------|

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| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | 235,970 |
|-----------|--------|--|-----|-----|-----|---------|

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| Dividend Paid By SOEs | 235,970 |
|-----------------------|---------|

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| 2821010 | Contributions | 235.970 |
|---------|---------------|---------|

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|-----------|--------|--|-----|-----|-----|--------|
| Operation | 910901 | 910901 - Environmental sanitation Management | 1.0 | 1.0 | 1.0 | 49,000 |
|-----------|--------|--|-----|-----|-----|--------|

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| Dividend Paid By SOEs | 49.000 |
|-----------------------|--------|

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| 2821010 | Contributions | 49,000 |
|----------------|---------------|---------------|

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|-----------|--------|---------------------------------|-----|-----|-----|---------|
| Operation | 910902 | 910902 - Solid waste management | 1.0 | 1.0 | 1.0 | 191,058 |
|-----------|--------|---------------------------------|-----|-----|-----|---------|

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| Dividend Paid By SOEs | 191.058 |
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| 2821010 | Contributions | 191,058 |
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2025

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| Amount (GH¢) | | | | | | | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12603 | Total By Fund Source | | | | | | | |
| Function Code | 70740 | Public health services | | | | | | | |
| Organisation | 4030402001 | Ayawaso West Municipal_Health_Environmental Health Unit_Greater Accra | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |
| Use of goods and services | | | | | | | | | |
| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | | | | | | | |
| Program | 00000 | | | | | | | | |
| Sub-Program | 00000000 | | | | | | | | |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | | | | | | | |
| Vehicle Registration | | | | | | | | | |
| | 2210509 | Other Travel and Transportation | | | | | | | |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | |
| Program | 92002 | Social Services Delivery | | | | | | | |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | | | | | | |
| Operation | 910901 | 910901 - Environmental sanitation Management | | | | | | | |
| Vehicle Registration | | | | | | | | | |
| | 2210509 | Other Travel and Transportation | | | | | | | |
| | 2210708 | Refreshments | | | | | | | |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | |
| Operation | 910902 | 910902 - Solid waste management | | | | | | | |
| Vehicle Registration | | | | | | | | | |
| | 2210408 | Rental of Furniture and Fittings | | | | | | | |
| | 2210708 | Refreshments | | | | | | | |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | |
| Other expense | | | | | | | | | |
| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | | | | | | | |
| Program | 92002 | Social Services Delivery | | | | | | | |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | | | | | | |
| Operation | 910901 | 910901 - Environmental sanitation Management | | | | | | | |
| Dividend Paid By SOEs | | | | | | | | | |
| | 2821010 | Contributions | | | | | | | |

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|------------------|------------|---|--|--|--|--|--|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 14009 | | | | | | | | | |
| Function Code | 70740 | Public health services | | | | | | | | |
| Organisation | 4030402001 | Ayawaso West Municipal_Health_Environmental Health Unit_Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
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BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | | | | Amount (GH¢) | | | |
|--|------------|--|--|--|--|--|--|--|--|----------------------|-----|-----|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 11001 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70421 | Agriculture cs | | | | | | | | 531,315 | | | |
| Organisation | 4030600001 | Ayawaso West Municipal Agriculture Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| Compensation of employees [GFS] | | | | | | | | | | 501,315 | | | |
| Objective | 000000 | Compensation of Employees | | | | | | | | 501,315 | | | |
| Program | 92004 | Economic Development | | | | | | | | 501,315 | | | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 501,315 | | | |
| Operation | 000000 | | | | | | | | | 0.0 | 0.0 | 0.0 | 501,315 |
| Child Education Grant (Foreign Mission) | | | | | | | | | | 501,315 | | | |
| 2111001 Established Post | | | | | | | | | | 501,315 | | | |
| Use of goods and services | | | | | | | | | | 28,000 | | | |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | | 28,000 | | | |
| Program | 92004 | Economic Development | | | | | | | | 28,000 | | | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 28,000 | | | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | | | 1.0 | 1.0 | 1.0 | 4,000 |
| Vehicle Registration | | | | | | | | | | 4,000 | | | |
| 2210111 Other Office Materials and Consumables | | | | | | | | | | 2,000 | | | |
| 2210511 Local Travel Cost | | | | | | | | | | 2,000 | | | |
| Operation | 910104 | 910104 - INFORMATION, EDUCATION AND COMMUNICATION | | | | | | | | 1.0 | 1.0 | 1.0 | 6,000 |
| Vehicle Registration | | | | | | | | | | 6,000 | | | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 6,000 | | | |
| Operation | 910108 | 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS | | | | | | | | 1.0 | 1.0 | 1.0 | 3,760 |
| Vehicle Registration | | | | | | | | | | 3,760 | | | |
| 2210110 Specialised Stock | | | | | | | | | | 1,460 | | | |
| 2210111 Other Office Materials and Consumables | | | | | | | | | | 900 | | | |
| 2210511 Local Travel Cost | | | | | | | | | | 1,400 | | | |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | | | | | | | | 1.0 | 1.0 | 1.0 | 7,040 |
| Vehicle Registration | | | | | | | | | | 7,040 | | | |
| 2210708 Refreshments | | | | | | | | | | 7,040 | | | |
| Operation | 911803 | 911803 - Staff Training and skills development | | | | | | | | 1.0 | 1.0 | 1.0 | 7,200 |
| Vehicle Registration | | | | | | | | | | 7,200 | | | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 1,200 | | | |
| 2210511 Local Travel Cost | | | | | | | | | | 6,000 | | | |
| Other expense | | | | | | | | | | 2,000 | | | |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | | 2,000 | | | |
| Program | 92004 | Economic Development | | | | | | | | 2,000 | | | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 2,000 | | | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | | | 1.0 | 1.0 | 1.0 | 2,000 |

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| Dividend Paid By SOEs | 2,000 |
| 2821010 Contributions | 2,000 |

2025

Page 36

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

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|---------------|----------|--|---|--|--|--|--|-------------|--------|
| | | 2210509 | Other Travel and Transportation | | | | | | 19,200 |
| | | 2210511 | Local Travel Cost | | | | | | 4,500 |
| | | 2210708 | Refreshments | | | | | | 3,200 |
| Operation | 910303 | 910303 - Promotion and development of Fisheries and aquaculture | | | | | | 1.0 1.0 1.0 | 16,900 |
| | | Vehicle Registration | | | | | | | 16,900 |
| | | 2210110 | Specialised Stock | | | | | | 16,900 |
| Operation | 910304 | 910304 - Agricultural Research and Demonstration Farms | | | | | | 1.0 1.0 1.0 | 12,300 |
| | | Vehicle Registration | | | | | | | 12,300 |
| | | 2210509 | Other Travel and Transportation | | | | | | 900 |
| | | 2210701 | Training Materials | | | | | | 3,000 |
| | | 2210708 | Refreshments | | | | | | 8,400 |
| Operation | 910305 | 910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary) | | | | | | 1.0 1.0 1.0 | 22,694 |
| | | Vehicle Registration | | | | | | | 22,694 |
| | | 2210101 | Printed Material and Stationery | | | | | | 20,694 |
| | | 2210509 | Other Travel and Transportation | | | | | | 2,000 |
| Operation | 911803 | 911803 - Staff Training and skills development | | | | | | 1.0 1.0 1.0 | 66,624 |
| | | Vehicle Registration | | | | | | | 66,624 |
| | | 2210509 | Other Travel and Transportation | | | | | | 31,800 |
| | | 2210701 | Training Materials | | | | | | 6,000 |
| | | 2210708 | Refreshments | | | | | | 19,200 |
| | | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | 1,624 |
| | | 2210710 | Staff Development | | | | | | 8,000 |
| Other expense | | | | | | | | | 17,300 |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | 17,300 |
| Program | 92004 | Economic Development | | | | | | | 17,300 |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | 17,300 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | 1.0 1.0 1.0 | 3,800 |
| | | Dividend Paid By SOEs | | | | | | | 3,800 |
| | | 2821010 | Contributions | | | | | | 3,800 |
| Operation | 910301 | 910301 - Extension Services | | | | | | 1.0 1.0 1.0 | 13,500 |
| | | Dividend Paid By SOEs | | | | | | | 13,500 |
| | | 2821010 | Contributions | | | | | | 13,500 |

| | | | | | | | | | | Amount (GH¢) | |
|---------------------------|------------|--|--|--|--|--|-----|-----|-----|---------------------------|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | Total By Fund Source | |
| Function Code | 70421 | Agriculture cs | | | | | | | | 469,000 | |
| Organisation | 4030600001 | Ayawaso West Municipal_Agriculture_Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 69,000 | |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | | 69,000 | |
| Program | 92004 | Economic Development | | | | | | | | 69,000 | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 69,000 | |
| Operation | 910301 | 910301 - Extension Services | | | | | 1.0 | 1.0 | 1.0 | 69,000 | |
| Vehicle Registration | | | | | | | | | | 69,000 | |
| 2210110 Specialised Stock | | | | | | | | | | 69,000 | |
| | | | | | | | | | | Other expense | |
| | | | | | | | | | | 250,000 | |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | | 250,000 | |
| Program | 92004 | Economic Development | | | | | | | | 250,000 | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 250,000 | |
| Operation | 910107 | 910107 - OFFICIAL / NATIONAL CELEBRATIONS | | | | | 1.0 | 1.0 | 1.0 | 250,000 | |
| Dividend Paid By SOEs | | | | | | | | | | 250,000 | |
| 2821010 Contributions | | | | | | | | | | 250,000 | |
| | | | | | | | | | | Non Financial Assets | |
| | | | | | | | | | | 150,000 | |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | | 150,000 | |
| Program | 92004 | Economic Development | | | | | | | | 150,000 | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 150,000 | |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | 1.0 | 1.0 | 1.0 | 150,000 | |
| WIP - Laboratories | | | | | | | | | | 150,000 | |
| 3111202 Clinics | | | | | | | | | | 150,000 | |

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|---|------------|--|--|--|--|--|-----|-----|-----|---------------------------|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 13132 | | | | | | | | | Total By Fund Source | |
| Function Code | 70421 | Agriculture cs | | | | | | | | 10,000 | |
| Organisation | 4030600001 | Ayawaso West Municipal_Agriculture_Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 10,000 | |
| Objective | 300101 | 2.a Inc. invest. to enhance agric. productive capacity | | | | | | | | 10,000 | |
| Program | 92004 | Economic Development | | | | | | | | 10,000 | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | | | 10,000 | |
| Operation | 911803 | 911803 - Staff Training and skills development | | | | | 1.0 | 1.0 | 1.0 | 10,000 | |
| Vehicle Registration | | | | | | | | | | 10,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 10,000 | |
| | | | | | | | | | | Total Cost Centre | |
| | | | | | | | | | | 1,589,235 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | | | | | |
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| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | <i>Total By Fund Source</i> | 923,280 |
| Function Code | 70133 | Overall planning & statistical services (CS) | | | | | | | |
| Organisation | 4030701001 | Ayawaso West Municipal Physical Planning Office of Departmental Head Greater Accra | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

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|--|--|--|--|--|--|--|--|----------------------------------|----------------|
| | | | | | | | | Use of goods and services | 473,280 |
|--|--|--|--|--|--|--|--|----------------------------------|----------------|

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| Objective | 290102 | 11.3 Enhance incl urbzn & cpty for part hum settmt mgmt in all ctrys | | | | | | | 473,280 |
|-----------|--------|--|--|--|--|--|--|--|---------|

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| Program | 92003 | Infrastructure Delivery and Management | | | | | | | 473,280 |
|---------|-------|--|--|--|--|--|--|--|---------|

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| Sub-Program | 00000000 | | | | | | | | 274,480 |
|-------------|----------|--|--|--|--|--|--|--|---------|

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| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | | | | 274,480 |
|-----------|--------|--|-----|-----|-----|--|--|--|---------|

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|----------------------|--|--|--|--|--|--|--|--|---------|
| Vehicle Registration | | | | | | | | | 274,480 |
|----------------------|--|--|--|--|--|--|--|--|---------|

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|---------|---------------------------------|--|--|--|--|--|--|--|--------|
| 2210101 | Printed Material and Stationery | | | | | | | | 40,000 |
|---------|---------------------------------|--|--|--|--|--|--|--|--------|

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|---------|----------------------------------|--|--|--|--|--|--|--|--------|
| 2210408 | Rental of Furniture and Fittings | | | | | | | | 13,300 |
|---------|----------------------------------|--|--|--|--|--|--|--|--------|

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|---------|---------------------------------|--|--|--|--|--|--|--|-------|
| 2210509 | Other Travel and Transportation | | | | | | | | 7,100 |
|---------|---------------------------------|--|--|--|--|--|--|--|-------|

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| 2210708 | Refreshments | | | | | | | | 37,320 |
|---------|--------------|--|--|--|--|--|--|--|--------|

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|---------|---|--|--|--|--|--|--|--|---------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | | 171,760 |
|---------|---|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|---------|------------------------------------|--|--|--|--|--|--|--|-------|
| 2210711 | Public Education and Sensitization | | | | | | | | 5,000 |
|---------|------------------------------------|--|--|--|--|--|--|--|-------|

| | | | | | | | | | |
|-------------|----------|---|--|--|--|--|--|--|---------|
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning Development | | | | | | | 198,800 |
|-------------|----------|---|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|-----------|--------|--|-----|-----|-----|--|--|--|---------|
| Operation | 911002 | 911002 - Land use and Spatial planning | 1.0 | 1.0 | 1.0 | | | | 120,600 |
|-----------|--------|--|-----|-----|-----|--|--|--|---------|

| | | | | | | | | | |
|----------------------|--|--|--|--|--|--|--|--|---------|
| Vehicle Registration | | | | | | | | | 120,600 |
|----------------------|--|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|---------|--------------|--|--|--|--|--|--|--|--------|
| 2210708 | Refreshments | | | | | | | | 23,400 |
|---------|--------------|--|--|--|--|--|--|--|--------|

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|---------|---|--|--|--|--|--|--|--|--------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | | 97,200 |
|---------|---|--|--|--|--|--|--|--|--------|

| | | | | | | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|--------|
| Operation | 911003 | 911003 - Street Naming and Property Addressing System | 1.0 | 1.0 | 1.0 | | | | 78,200 |
|-----------|--------|---|-----|-----|-----|--|--|--|--------|

| | | | | | | | | | |
|----------------------|--|--|--|--|--|--|--|--|--------|
| Vehicle Registration | | | | | | | | | 78,200 |
|----------------------|--|--|--|--|--|--|--|--|--------|

| | | | | | | | | | |
|---------|------------------------------|--|--|--|--|--|--|--|--------|
| 2210617 | Street Lights/Traffic Lights | | | | | | | | 50,000 |
|---------|------------------------------|--|--|--|--|--|--|--|--------|

| | | | | | | | | | |
|---------|--------------|--|--|--|--|--|--|--|-------|
| 2210708 | Refreshments | | | | | | | | 4,200 |
|---------|--------------|--|--|--|--|--|--|--|-------|

| | | | | | | | | | |
|---------|---|--|--|--|--|--|--|--|--------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | | 24,000 |
|---------|---|--|--|--|--|--|--|--|--------|

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|----------------------|----------------|
| | | | | | | | | Other expense | 450,000 |
|--|--|--|--|--|--|--|--|----------------------|----------------|

| | | | | | | | | | |
|-----------|--------|--|--|--|--|--|--|--|---------|
| Objective | 290102 | 11.3 Enhance incl urbzn & cpty for part hum settmt mgmt in all ctrys | | | | | | | 450,000 |
|-----------|--------|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|---------|-------|--|--|--|--|--|--|--|---------|
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | 450,000 |
|---------|-------|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|-------------|----------|--|--|--|--|--|--|--|---------|
| Sub-Program | 00000000 | | | | | | | | 300,000 |
|-------------|----------|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|-----------|--------|--|-----|-----|-----|--|--|--|---------|
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | | | | 300,000 |
|-----------|--------|--|-----|-----|-----|--|--|--|---------|

| | | | | | | | | | |
|-----------------------|--|--|--|--|--|--|--|--|---------|
| Dividend Paid By SOEs | | | | | | | | | 300,000 |
|-----------------------|--|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|---------|---------------|--|--|--|--|--|--|--|---------|
| 2821010 | Contributions | | | | | | | | 300,000 |
|---------|---------------|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|-------------|----------|---|--|--|--|--|--|--|---------|
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning Development | | | | | | | 150,000 |
|-------------|----------|---|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|-----------|--------|---|-----|-----|-----|--|--|--|---------|
| Operation | 911003 | 911003 - Street Naming and Property Addressing System | 1.0 | 1.0 | 1.0 | | | | 150,000 |
|-----------|--------|---|-----|-----|-----|--|--|--|---------|

| | | | | | | | | | |
|-----------------------|--|--|--|--|--|--|--|--|---------|
| Dividend Paid By SOEs | | | | | | | | | 150,000 |
|-----------------------|--|--|--|--|--|--|--|--|---------|

| | | | | | | | | | |
|---------|-------------------------------|--|--|--|--|--|--|--|---------|
| 2821018 | Civic Numbering/Street Naming | | | | | | | | 150,000 |
|---------|-------------------------------|--|--|--|--|--|--|--|---------|

| | | | | | | | | | | Amount (GH¢) |
|---|------------|--|--|--|--|--|-----|-----|-----|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | |
| Function Code | 70133 | Overall planning & statistical services (CS) | | | | | | | | |
| Organisation | 4030701001 | Ayawaso West Municipal Physical Planning Office of Departmental Head Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Use of goods and services | | | | | | | | | | 80,000 |
| Objective | 290102 | 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys | | | | | | | | 80,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 80,000 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning Development | | | | | | | | 80,000 |
| Operation | 911004 | 911004 - Parks and gardens operations | | | | | 1.0 | 1.0 | 1.0 | 80,000 |
| | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 80,000 |
| 2210509 Other Travel and Transportation | | | | | | | | | | 40,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 40,000 |
| | | | | | | | | | | |
| Other expense | | | | | | | | | | 50,000 |
| Objective | 290102 | 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys | | | | | | | | 50,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 50,000 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning Development | | | | | | | | 50,000 |
| Operation | 911004 | 911004 - Parks and gardens operations | | | | | 1.0 | 1.0 | 1.0 | 50,000 |
| | | | | | | | | | | |
| Dividend Paid By SOEs | | | | | | | | | | 50,000 |
| 2821010 Contributions | | | | | | | | | | 50,000 |
| | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 1,053,280 |

| | | | | | Amount (GH¢) |
|---|------------|--|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | | | |
| Function Code | 70133 | Overall planning & statistical services (CS) | | | |
| Organisation | 4030702001 | Ayawaso West Municipal Physical Planning Town and Country Planning Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| Compensation of employees [GFS] | | | | | 101,940 |
| Objective | 000000 | Compensation of Employees | | | 101,940 |
| Program | 92003 | Infrastructure Delivery and Management | | | 101,940 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning Development | | | 101,940 |
| Operation | 000000 | 0.0 0.0 0.0 | | | 101,940 |
| Child Education Grant (Foreign Mission) | | | | | 101,940 |
| 2111001 Established Post | | | | | 101,940 |
| Total Cost Centre | | | | | 101,940 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|---|--|--|--|--|--|-----------------------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | Total By Fund Source | 128,505 |
| Function Code | 70620 | Community Development | | | | | | | |
| Organisation | 4030801001 | Ayawaso West Municipal Social Welfare & Community Development Office of Departmental Head Greater Accra | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

| | | | | | | | | | |
|----------------------------------|----------|---|-----|-----|-----|--|--|--|---------------|
| Use of goods and services | | | | | | | | | 84,090 |
| Objective | 560205 | 1.3 impl soc. prctn syst. & meas. for the poor and vulnn. | | | | | | | 84,090 |
| Program | 92002 | Social Services Delivery | | | | | | | 84,090 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | | | 84,090 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | | | | 7,000 |
| | | Vehicle Registration | | | | | | | 7,000 |
| | | 2210509 Other Travel and Transportation | | | | | | | 7,000 |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | | | | 10,420 |
| | | Vehicle Registration | | | | | | | 10,420 |
| | | 2210708 Refreshments | | | | | | | 1,890 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 8,530 |
| Operation | 910601 | 910601 - Social intervention programmes | 1.0 | 1.0 | 1.0 | | | | 41,800 |
| | | Vehicle Registration | | | | | | | 41,800 |
| | | 2210408 Rental of Furniture and Fittings | | | | | | | 1,900 |
| | | 2210509 Other Travel and Transportation | | | | | | | 16,040 |
| | | 2210708 Refreshments | | | | | | | 3,060 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 20,800 |
| Operation | 910602 | 910602 - Gender empowerment and mainstreaming | 1.0 | 1.0 | 1.0 | | | | 14,890 |
| | | Vehicle Registration | | | | | | | 14,890 |
| | | 2210509 Other Travel and Transportation | | | | | | | 7,000 |
| | | 2210708 Refreshments | | | | | | | 4,050 |
| | | 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 3,840 |
| Operation | 910604 | 910604 - Child right promotion and protection | 1.0 | 1.0 | 1.0 | | | | 9,980 |
| | | Vehicle Registration | | | | | | | 9,980 |
| | | 2210509 Other Travel and Transportation | | | | | | | 5,000 |
| | | 2210708 Refreshments | | | | | | | 4,980 |
| Other expense | | | | | | | | | 44,415 |
| Objective | 560205 | 1.3 impl soc. prctn syst. & meas. for the poor and vulnn. | | | | | | | 44,415 |
| Program | 92002 | Social Services Delivery | | | | | | | 44,415 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | | | 44,415 |
| Operation | 910602 | 910602 - Gender empowerment and mainstreaming | 1.0 | 1.0 | 1.0 | | | | 44,415 |
| | | Dividend Paid By SOEs | | | | | | | 44,415 |
| | | 2821010 Contributions | | | | | | | 44,415 |

2025

| | |
|-----------------------|---------|
| Dividend Paid By SOEs | 143,030 |
| 2821009 Donations | 140,000 |
| 2821010 Contributions | 3,030 |

| | |
|---|------------------|
| Vehicle Registration | 25,000 |
| 2210708 Refreshments | 560 |
| 2210709 Seminars/Conferences/Workshops - Domestic | 24,440 |
| Total Cost Centre | |
| | 1,160,353 |

| | | | | | | | | | | Amount (GH¢) |
|---|------------|--|--|--|-----|-----|-----|-----|---------|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 11001 | Total By Fund Source | | | | | | | | 568,979 |
| Function Code | 70610 | Housing development | | | | | | | | |
| Organisation | 4031001001 | Ayawaso West Municipal Works Office of Departmental Head Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Compensation of employees [GFS] | | | | | | | | | | 548,979 |
| Objective | 000000 | Compensation of Employees | | | | | | | | 548,979 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 548,979 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | | | | 548,979 |
| Operation | 000000 | | | | 0.0 | 0.0 | 0.0 | | 548,979 | |
| Child Education Grant (Foreign Mission) | | | | | | | | | | 548,979 |
| 2111001 Established Post | | | | | | | | | | 548,979 |
| Use of goods and services | | | | | | | | | | 20,000 |
| Objective | 140702 | 9.1:dev qlty, sust & res infra to suprt econ dev't & hum well-being | | | | | | | | 20,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 20,000 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | | | | 20,000 |
| Operation | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | | | | 1.0 | 1.0 | 1.0 | 20,000 | |
| Vehicle Registration | | | | | | | | | | 20,000 |
| 2210617 Street Lights/Traffic Lights | | | | | | | | | | 20,000 |

2025

Ayawaso West Municipal
PBB System Version 1.3

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|--|---------------|--|--|--|--|-----------------------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | <i>Total By Fund Source</i> | 882,551 |
| Function Code | 70610 | Housing development | | | | | | | |
| Organisation | 4031001001 | Ayawaso West Municipal Works Office of Departmental Head | Greater Accra | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

| | | | | | | | | | |
|-------------|----------|--|--|-----|-----|-----|--|----------------------------------|----------------|
| | | | | | | | | Use of goods and services | 100,000 |
| Objective | 140702 | 9.1:dev qlty, sust & res infra to suprt econ dev't & hum well-being | | | | | | | 100,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | 100,000 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | | | 100,000 |
| Operation | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | | 1.0 | 1.0 | 1.0 | | | 100,000 |

| | | | | | | | | | |
|----------------------|------------------------------|--|--|--|--|--|--|--|---------|
| Vehicle Registration | | | | | | | | | 100,000 |
| 2210617 | Street Lights/Traffic Lights | | | | | | | | 100,000 |

| | | | | | | | | | |
|-------------|----------|---|--|-----|-----|-----|--|-----------------------------|----------------|
| | | | | | | | | Non Financial Assets | 782,551 |
| Objective | 140702 | 9.1:dev qlty, sust & res infra to suprt econ dev't & hum well-being | | | | | | | 782,551 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | 782,551 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | | | 782,551 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | 1.0 | 1.0 | 1.0 | | | 782,551 |

| | | | | | | | | | |
|--------------------|---------------------------|--|--|--|--|--|--|--|---------|
| WIP - Laboratories | | | | | | | | | 782,551 |
| 3113103 | Landscaping and Gardening | | | | | | | | 500,000 |
| 3113110 | Water Systems | | | | | | | | 282,551 |

Amount (GH¢)

| | | | | | | | | | |
|------------------|------------|--|---------------|--|--|--|--|-----------------------------|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | | | |
| Fund Type/Source | 14009 | | | | | | | <i>Total By Fund Source</i> | 2,000,568 |
| Function Code | 70610 | Housing development | | | | | | | |
| Organisation | 4031001001 | Ayawaso West Municipal Works Office of Departmental Head | Greater Accra | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | |

| | | | | | | | | | |
|-------------|----------|---|--|-----|-----|-----|--|-----------------------------|------------------|
| | | | | | | | | Non Financial Assets | 2,000,568 |
| Objective | 140702 | 9.1:dev qlty, sust & res infra to suprt econ dev't & hum well-being | | | | | | | 2,000,568 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | 2,000,568 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | | | 2,000,568 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | 1.0 | 1.0 | 1.0 | | | 2,000,568 |

| | | | | | | | | | |
|--------------------|---------------------------|--|--|--|--|--|--|--|-----------|
| WIP - Laboratories | | | | | | | | | 2,000,568 |
| 3113103 | Landscaping and Gardening | | | | | | | | 2,000,568 |

Total Cost Centre **4,173,338**

2025

| | | | |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | | <i>Total By Fund Source</i> |
| Function Code | 70411 | General Commercial & economic affairs (CS) | 107,035 |
| Organisation | 4031101001 | Ayawaso West Municipal Trade, Industry and Tourism Office of Departmental Head Greater Accra | |
| Location Code | 0322001 | Ayawaso West Municipal | |

[illegible]

| | | | | | | | |
|-----------|----------------------|---|-----|-----|-----|--|---------------|
| | Vehicle Registration | | | | | | 6,070 |
| | 2210902 | Official Celebrations | | | | | 6,070 |
| Operation | 910201 | 910201 - Promotion of Small, Medium and Large scale enterprises | 1.0 | 1.0 | 1.0 | | 79,130 |

[illegible]

| | |
|---|--------|
| Vehicle Registration | 14,880 |
| 2210408 Rental of Furniture and Fittings | 450 |
| 2210708 Refreshments | 5,830 |
| 2210709 Seminars/Conferences/Workshops - Domestic | 8,600 |

[illegible]

| | |
|-----------------------|-------|
| Dividend Paid By SOEs | 1,275 |
| 2821010 Contributions | 1,275 |

| | | | | | | | | | | Amount (GH¢) |
|---|------------|--|--|--|--|--|-----|-----|-----|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | |
| Function Code | 70411 | General Commercial & economic affairs (CS) | | | | | | | | |
| Organisation | 4031101001 | Ayawaso West Municipal Trade, Industry and Tourism Office of Departmental Head Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Use of goods and services | | | | | | | | | | 375,000 |
| Objective | 150102 | 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs | | | | | | | | 375,000 |
| Program | 92004 | Economic Development | | | | | | | | 375,000 |
| Sub-Program | 92004002 | SP4.2 Trade, Tourism and Industrial Development | | | | | | | | 375,000 |
| Operation | 910201 | 910201 - Promotion of Small, Medium and Large scale enterprises | | | | | 1.0 | 1.0 | 1.0 | 375,000 |
| | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 375,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 375,000 |
| | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 482,035 |

2025

| | | | |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | | <i>Total By Fund Source</i> |
| Function Code | 70473 | Tourism | 39,045 |
| Organisation | 4031104001 | Ayawaso West Municipal Trade, Industry and Tourism Tourism Greater Accra | |
| Location Code | 0322001 | Ayawaso West Municipal | |

| | | | | | | | | | |
|--------------------|----------|--|-----|-----|-----|--|--|--|---------------|
| Objective | 180202 | 8.9 Devise & imple plcyto promote sust tour for jobs & culture | | | | | | | 34,385 |
| Program | 92004 | Economic Development | | | | | | | 34,385 |
| Sub-Program | 92004002 | SP4.2 Trade, Tourism and Industrial Development | | | | | | | 34,385 |
| Operation | 910203 | 910203 - Development and promotion of Tourism potentials | 1.0 | 1.0 | 1.0 | | | | 34,385 |

[illegible]

| | |
|--------------------------|---------------|
| Total Cost Centre | 39.045 |
|--------------------------|---------------|

| | | | | | Amount (GH¢) |
|---|------------|--|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 11001 | | | | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | |
| Organisation | 4031200001 | Ayawaso West Municipal Budget and Rating Greater Accra | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | |
| | | | | | |
| Compensation of employees [GFS] | | | | | 229,984 |
| Objective | 000000 | Compensation of Employees | | | 229,984 |
| Program | 92001 | Management and Administration | | | 229,984 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | 229,984 |
| Operation | 000000 | | | | 229,984 |
| | | | | | |
| Child Education Grant (Foreign Mission) | | | | | 229,984 |
| 2111001 Established Post | | | | | 229,984 |

2025

| | | | |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | | <i>Total By Fund Source</i> |
| Function Code | 70112 | Financial & fiscal affairs (CS) | 201,540 |
| Organisation | 4031200001 | Ayawaso West Municipal Budget and Rating | Greater Accra |
| Location Code | 0322001 | Ayawaso West Municipal | |

| | | | |
|-----------|--------|--|---------|
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all lev | 201,540 |
|-----------|--------|--|---------|

| | | | |
|--------------------|-----------------|---|----------------|
| | | | 201,540 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | 201,540 |

| | | | | | | |
|-----------|--------|--|-----|-----|-----|--------|
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | 1.0 | 1.0 | 1.0 | 20,280 |
|-----------|--------|--|-----|-----|-----|--------|

| | | |
|----------------|---|-------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 8,750 |
|----------------|---|-------|

| | | | | | | |
|-----------|--------|---|-----|-----|-----|--------|
| Operation | 910108 | 910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS | 1.0 | 1.0 | 1.0 | 28,580 |
|-----------|--------|---|-----|-----|-----|--------|

| | | |
|----------------|---|---------------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 18,050 |
|----------------|---|---------------|

| | | | | | | |
|-----------|--------|--------------------------|-----|-----|-----|--------|
| Operation | 910111 | 910111 - DATA COLLECTION | 1.0 | 1.0 | 1.0 | 35,330 |
|-----------|--------|--------------------------|-----|-----|-----|--------|

| | | |
|----------------|--------------|-------|
| 2210708 | Refreshments | 5,330 |
|----------------|--------------|-------|

| | | | | | | |
|-----------|--------|--|-----|-----|-----|--------|
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | 1.0 | 1.0 | 1.0 | 72,560 |
|-----------|--------|--|-----|-----|-----|--------|

| | | |
|----------------|---|---------------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 58,400 |
|----------------|---|---------------|

| | | | | | | |
|-----------|--------|--|-----|-----|-----|--------|
| Operation | 911201 | 911201 - Budget preparation and Coordination | 1.0 | 1.0 | 1.0 | 29,790 |
|-----------|--------|--|-----|-----|-----|--------|

| | | |
|----------------|---|---------------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 22,960 |
|----------------|---|---------------|

| | | | | | | |
|-----------|--------|-----------------------------|-----|-----|-----|--------|
| Operation | 911203 | 911203 - Rating and Billing | 1.0 | 1.0 | 1.0 | 15,000 |
|-----------|--------|-----------------------------|-----|-----|-----|--------|

| | | |
|----------------|---------------------------------|---------------|
| 2210101 | Printed Material and Stationery | 15.000 |
|----------------|---------------------------------|---------------|

| | | | | | | | | | | Amount (GH¢) |
|---------------------------|------------|--|--|--|--|--|-----|-----|-----|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 12603 | | | | | | | | | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | | |
| Organisation | 4031200001 | Ayawaso West Municipal Budget and Rating Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Use of goods and services | | | | | | | | | | 84,923 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 84,923 |
| Program | 92001 | Management and Administration | | | | | | | | 84,923 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 84,923 |
| Operation | 911201 | 911201 - Budget preparation and Coordination | | | | | 1.0 | 1.0 | 1.0 | 84,923 |
| | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 84,923 |
| 2210708 Refreshments | | | | | | | | | | 84,923 |
| | | | | | | | | | | |
| Other expense | | | | | | | | | | 46,334 |
| Objective | 460105 | 16.6 dev eff, accountable & transparent insts at all levls | | | | | | | | 46,334 |
| Program | 92001 | Management and Administration | | | | | | | | 46,334 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 46,334 |
| Operation | 911202 | 911202 - Budget implementation and performance reporting | | | | | 1.0 | 1.0 | 1.0 | 46,334 |
| | | | | | | | | | | |
| Dividend Paid By SOEs | | | | | | | | | | 46,334 |
| 2821010 Contributions | | | | | | | | | | 46,334 |
| | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 562,781 |

| | | | | | | | Amount (GH¢) | | | |
|---|------------|--|--|--|--|--|----------------------|-----|-----|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | Total By Fund Source | | | |
| Function Code | 70451 | Road transport | | | | | 1,845,000 | | | |
| Organisation | 4031400001 | Ayawaso West Municipal Transport Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| Use of goods and services | | | | | | | 1,836,000 | | | |
| Objective | 590403 | 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all | | | | | 1,836,000 | | | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 1,836,000 | | | |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | 1,836,000 | | | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | 1.0 | 1.0 | 1.0 | 1,400 |
| Vehicle Registration | | | | | | | | | | 1,400 |
| 2210101 Printed Material and Stationery | | | | | | | | | | 1,400 |
| Operation | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | | | | | 1.0 | 1.0 | 1.0 | 92,000 |
| Vehicle Registration | | | | | | | | | | 92,000 |
| 2210109 Spare Parts | | | | | | | | | | 92,000 |
| Operation | 911501 | 911501 - Management of transport services | | | | | 1.0 | 1.0 | 1.0 | 1,742,600 |
| Vehicle Registration | | | | | | | | | | 1,742,600 |
| 2210120 Purchase of Petty Tools/Implements | | | | | | | | | | 60,000 |
| 2210502 Maintenance and Repairs - Official Vehicles | | | | | | | | | | 200,000 |
| 2210503 Fuel and Lubricants - Official Vehicles | | | | | | | | | | 1,266,000 |
| 2210505 Running Cost - Official Vehicles | | | | | | | | | | 104,800 |
| 2211303 Insurance of Property, Plant and Equipment | | | | | | | | | | 111,800 |
| Other expense | | | | | | | 9,000 | | | |
| Objective | 590403 | 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all | | | | | 9,000 | | | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 9,000 | | | |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | 9,000 | | | |
| Operation | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | | | | | 1.0 | 1.0 | 1.0 | 9,000 |
| Dividend Paid By SOEs | | | | | | | | | | 9,000 |
| 2821010 Contributions | | | | | | | | | | 9,000 |
| Total Cost Centre | | | | | | | 1,845,000 | | | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | Amount (GH¢) | |
|---|------------|--|--|--|-----|-----|----------------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12200 | | | | | | Total By Fund Source | 149,280 |
| Function Code | 70360 | Public order and safety n.e.c | | | | | | |
| Organisation | 4031500001 | Ayawaso West Municipal Disaster Prevention Greater Accra | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | |
| Use of goods and services | | | | | | | 149,280 | |
| Objective | 250104 | 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas | | | | | 149,280 | |
| Program | 92005 | Environmental Management | | | | | 149,280 | |
| Sub-Program | 92005001 | SP5.1 Disaster prevention and Management | | | | | 149,280 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | 1.0 | 1.0 | 1.0 | 5,274 |
| Vehicle Registration | | | | | | | 5,274 | |
| 2210509 Other Travel and Transportation | | | | | | | 1,924 | |
| 2210708 Refreshments | | | | | | | 3,350 | |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | | | 1.0 | 1.0 | 1.0 | 34,224 |
| Vehicle Registration | | | | | | | 34,224 | |
| 2210708 Refreshments | | | | | | | 5,040 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 29,184 | |
| Operation | 910701 | 910701 - Disaster management | | | 1.0 | 1.0 | 1.0 | 109,782 |
| Vehicle Registration | | | | | | | 109,782 | |
| 2210111 Other Office Materials and Consumables | | | | | | | 37,241 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | 9,375 | |
| 2210509 Other Travel and Transportation | | | | | | | 24,000 | |
| 2210708 Refreshments | | | | | | | 30,180 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 8,986 | |
| | | | | | | | Amount (GH¢) | |
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12603 | | | | | | Total By Fund Source | 150,000 |
| Function Code | 70360 | Public order and safety n.e.c | | | | | | |
| Organisation | 4031500001 | Ayawaso West Municipal Disaster Prevention Greater Accra | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | |
| Other expense | | | | | | | 150,000 | |
| Objective | 250104 | 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas | | | | | 150,000 | |
| Program | 92005 | Environmental Management | | | | | 150,000 | |
| Sub-Program | 92005001 | SP5.1 Disaster prevention and Management | | | | | 150,000 | |
| Operation | 910701 | 910701 - Disaster management | | | 1.0 | 1.0 | 1.0 | 150,000 |
| Dividend Paid By SOEs | | | | | | | 150,000 | |
| 2821010 Contributions | | | | | | | 150,000 | |
| Total Cost Centre | | | | | | | 299,280 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | | | | Amount (GH¢) | | | |
|---|------------|---|--|--|--|--|--|--|--|----------------------|-----|-----|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 11001 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70451 | Road transport | | | | | | | | 133,441 | | | |
| Organisation | 4031600001 | Ayawaso West Municipal Urban Roads Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| Compensation of employees [GFS] | | | | | | | | | | 103,441 | | | |
| Objective | 000000 | Compensation of Employees | | | | | | | | 103,441 | | | |
| Program | 92002 | Social Services Delivery | | | | | | | | 103,441 | | | |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | | | | 103,441 | | | |
| Operation | 000000 | | | | | | | | | 0.0 | 0.0 | 0.0 | 103,441 |
| Child Education Grant (Foreign Mission) | | | | | | | | | | 103,441 | | | |
| 2111001 Established Post | | | | | | | | | | 103,441 | | | |
| Use of goods and services | | | | | | | | | | 25,500 | | | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | 25,500 | | | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 25,500 | | | |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | 25,500 | | | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | | | 1.0 | 1.0 | 1.0 | 7,000 |
| Vehicle Registration | | | | | | | | | | 7,000 | | | |
| 2210120 Purchase of Petty Tools/Implements | | | | | | | | | | 7,000 | | | |
| Operation | 910113 | 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS | | | | | | | | 1.0 | 1.0 | 1.0 | 13,000 |
| Vehicle Registration | | | | | | | | | | 13,000 | | | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 13,000 | | | |
| Operation | 911501 | 911501 - Management of transport services | | | | | | | | 1.0 | 1.0 | 1.0 | 5,500 |
| Vehicle Registration | | | | | | | | | | 5,500 | | | |
| 2210502 Maintenance and Repairs - Official Vehicles | | | | | | | | | | 5,500 | | | |
| Other expense | | | | | | | | | | 4,500 | | | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | 4,500 | | | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 4,500 | | | |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | 4,500 | | | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | | | | 1.0 | 1.0 | 1.0 | 4,500 |
| Dividend Paid By SOEs | | | | | | | | | | 4,500 | | | |
| 2821010 Contributions | | | | | | | | | | 4,500 | | | |

| | | | | | | | | | | Amount (GH¢) | |
|--|------------|--|--|--|--|--|-----|-----|-----|----------------------|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | 209,070 |
| Function Code | 70451 | Road transport | | | | | | | | | |
| Organisation | 4031600001 | Ayawaso West Municipal Urban Roads Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | | |
| Use of goods and services | | | | | | | | | | 13,000 | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | | 13,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | | 13,000 |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | | 13,000 |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | 1.0 | 1.0 | 1.0 | 13,000 | |
| | | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 13,000 | |
| 2210120 Purchase of Petty Tools/Implements | | | | | | | | | | 13,000 | |
| | | | | | | | | | | | |
| Non Financial Assets | | | | | | | | | | 196,070 | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | | 196,070 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | | 196,070 |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | | 196,070 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | 1.0 | 1.0 | 1.0 | 150,000 | |
| | | | | | | | | | | | |
| WIP - Laboratories | | | | | | | | | | 150,000 | |
| 3111311 Drainage | | | | | | | | | | 150,000 | |
| Project | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | | | | | 1.0 | 1.0 | 1.0 | 46,070 | |
| | | | | | | | | | | | |
| WIP - Laboratories | | | | | | | | | | 46,070 | |
| 3111307 Road Signals | | | | | | | | | | 46,070 | |
| | | | | | | | | | | | |
| | | | | | | | | | | Amount (GH¢) | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12602 | | | | | | | | | Total By Fund Source | 1,500,000 |
| Function Code | 70451 | Road transport | | | | | | | | | |
| Organisation | 4031600001 | Ayawaso West Municipal Urban Roads Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | | |
| Non Financial Assets | | | | | | | | | | 1,500,000 | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | | 1,500,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | | 1,500,000 |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | | 1,500,000 |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | 1.0 | 1.0 | 1.0 | 1,500,000 | |
| | | | | | | | | | | | |
| WIP - Laboratories | | | | | | | | | | 1,500,000 | |
| 3111309 Urban Roads | | | | | | | | | | 1,000,000 | |
| 3111363 WIP-Drainage | | | | | | | | | | 500,000 | |

2025

Ayawaso West Municipal
PBB System Version 1.3

BUDGET DETAILS BY CHART OF ACCOUNT,

2025

| | | | | | | | | | | | | | |
|----------------------------|------------|--|--|--|--|--|--|--|--|----------------------|-----|-----|-----------|
| | | | | | | | | | | Amount (GH¢) | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 13030 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70451 | Road transport | | | | | | | | 417,414 | | | |
| Organisation | 4031600001 | Ayawaso West Municipal Urban Roads Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| | | | | | | | | | | Non Financial Assets | | | |
| | | | | | | | | | | 417,414 | | | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | 417,414 | | | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 417,414 | | | |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | 417,414 | | | |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | | | | 1.0 | 1.0 | 1.0 | 417,414 |
| WIP - Laboratories | | | | | | | | | | 417,414 | | | |
| 3111363 WIP-Drainage | | | | | | | | | | 417,414 | | | |
| | | | | | | | | | | Amount (GH¢) | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | | |
| Fund Type/Source | 14009 | | | | | | | | | Total By Fund Source | | | |
| Function Code | 70451 | Road transport | | | | | | | | 1,850,886 | | | |
| Organisation | 4031600001 | Ayawaso West Municipal Urban Roads Greater Accra | | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | | |
| | | | | | | | | | | Non Financial Assets | | | |
| | | | | | | | | | | 1,850,886 | | | |
| Objective | 390103 | 3.6 Halve no. of glo deaths & injuries frm road traffic accidents | | | | | | | | 1,850,886 | | | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | | | 1,850,886 | | | |
| Sub-Program | 92003001 | SP3.1 Roads and Transport services | | | | | | | | 1,850,886 | | | |
| Project | 910114 | 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET | | | | | | | | 1.0 | 1.0 | 1.0 | 1,841,470 |
| WIP - Laboratories | | | | | | | | | | 1,841,470 | | | |
| 3111311 Drainage | | | | | | | | | | 1,831,587 | | | |
| 3111363 WIP-Drainage | | | | | | | | | | 9,883 | | | |
| Project | 910115 | 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS | | | | | | | | 1.0 | 1.0 | 1.0 | 9,416 |
| WIP - Laboratories | | | | | | | | | | 9,416 | | | |
| 3111359 WIP - Road Signals | | | | | | | | | | 9,416 | | | |
| | | | | | | | | | | Total Cost Centre | | | |
| | | | | | | | | | | 6,505,122 | | | |

| | | | | | | | | | | Amount (GH¢) | |
|--|------------|--|--|--|--|--|-----|-----|-----|---------------------------|--|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | |
| Function Code | 71090 | Social protection n.e.c. | | | | | | | | 30,000 | |
| Organisation | 4031700001 | Ayawaso West Municipal Birth and Death Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | |
| | | | | | | | | | | 30,000 | |
| Objective | 560302 | 16.9 prvd legal identity for all, including bth registration | | | | | | | | 30,000 | |
| Program | 92002 | Social Services Delivery | | | | | | | | 30,000 | |
| Sub-Program | 92002004 | SP2.4 Birth and Death Registration Services | | | | | | | | 30,000 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | | 1.0 | 1.0 | 1.0 | 30,000 | |
| | | | | | | | | | | | |
| Vehicle Registration | | | | | | | | | | 30,000 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | | | | 6,300 | |
| 2210509 Other Travel and Transportation | | | | | | | | | | 16,500 | |
| 2210708 Refreshments | | | | | | | | | | 7,200 | |
| | | | | | | | | | | | |
| Total Cost Centre | | | | | | | | | | 30,000 | |

| | | | | | | | | | | Amount (GH¢) | |
|------------------|------------|--|--|--|--|-----|-----|-----|----------------------|---|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 11001 | | | | | | | | Total By Fund Source | 10,000 | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | | | |
| Organisation | 4031801001 | Ayawaso West Municipal Human Resource Human Resource Human Resource Management Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | 10,000 |
| Objective | 640101 | Improve human capital development and management | | | | | | | | 10,000 | |
| Program | 92001 | Management and Administration | | | | | | | | 10,000 | |
| Sub-Program | 92001003 | SP3: Human Resource Management | | | | | | | | 10,000 | |
| Operation | 911801 | 911801 - Personnel and Staff Management | | | | 1.0 | 1.0 | 1.0 | | 10,000 | |
| | | | | | | | | | | Vehicle Registration | 10,000 |
| | | | | | | | | | | 2210509 Other Travel and Transportation | 1,600 |
| | | | | | | | | | | 2210708 Refreshments | 4,200 |
| | | | | | | | | | | 2210709 Seminars/Conferences/Workshops - Domestic | 4,200 |
| | | | | | | | | | | Amount (GH¢) | |
| Institution | 01 | Government of Ghana Sector | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | Total By Fund Source | 454,350 | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | | | |
| Organisation | 4031801001 | Ayawaso West Municipal Human Resource Human Resource Human Resource Management Greater Accra | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | 454,350 |
| Objective | 640101 | Improve human capital development and management | | | | | | | | 454,350 | |
| Program | 92001 | Management and Administration | | | | | | | | 454,350 | |
| Sub-Program | 92001003 | SP3: Human Resource Management | | | | | | | | 454,350 | |
| Operation | 910101 | 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION | | | | 1.0 | 1.0 | 1.0 | | 66,080 | |
| | | | | | | | | | | Vehicle Registration | 66,080 |
| | | | | | | | | | | 2210408 Rental of Furniture and Fittings | 10,000 |
| | | | | | | | | | | 2210509 Other Travel and Transportation | 400 |
| | | | | | | | | | | 2210708 Refreshments | 55,680 |
| Operation | 911801 | 911801 - Personnel and Staff Management | | | | 1.0 | 1.0 | 1.0 | | 79,000 | |
| | | | | | | | | | | Vehicle Registration | 79,000 |
| | | | | | | | | | | 2210710 Staff Development | 79,000 |
| Operation | 911802 | 911802 - Performance Management | | | | 1.0 | 1.0 | 1.0 | | 45,770 | |
| | | | | | | | | | | Vehicle Registration | 45,770 |
| | | | | | | | | | | 2210708 Refreshments | 18,308 |
| | | | | | | | | | | 2210709 Seminars/Conferences/Workshops - Domestic | 27,462 |
| Operation | 911803 | 911803 - Staff Training and skills development | | | | 1.0 | 1.0 | 1.0 | | 263,500 | |
| | | | | | | | | | | Vehicle Registration | 263,500 |
| | | | | | | | | | | 2210101 Printed Material and Stationery | 8,000 |
| | | | | | | | | | | 2210708 Refreshments | 4,800 |
| | | | | | | | | | | 2210709 Seminars/Conferences/Workshops - Domestic | 40,000 |
| | | | | | | | | | | 2210710 Staff Development | 210,700 |

| | | | |
|--|--------------------------|-------------|----------------|
| | <i>Total Cost Centre</i> | <div></div> | 464,350 |
|--|--------------------------|-------------|----------------|

| | | | | | | | | | | Amount (GH¢) |
|---|------------|---|--|--|--|--|--|--|--|--------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | |
| Fund Type/Source | 11001 | | | | | | | | | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | | |
| Organisation | 4031901001 | Ayawaso West Municipal_Statistics_Statistics_Statistics_Greater Accra | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | |
| | | | | | | | | | | |
| Compensation of employees [GFS] | | | | | | | | | | 103,648 |
| Objective | 000000 | Compensation of Employees | | | | | | | | 103,648 |
| Program | 92001 | Management and Administration | | | | | | | | 103,648 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 103,648 |
| Operation | 000000 | 0.0 0.0 0.0 | | | | | | | | 103,648 |
| Child Education Grant (Foreign Mission) | | | | | | | | | | 103,648 |
| 2111001 Established Post | | | | | | | | | | 103,648 |
| Use of goods and services | | | | | | | | | | 10,000 |
| Objective | 680106 | 12.8 ens ppl hv rlvnt info & aware'ss for sust devt in har w/ nat | | | | | | | | 10,000 |
| Program | 92001 | Management and Administration | | | | | | | | 10,000 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | 10,000 |
| Operation | 911701 | 911701 - Data and information dissemination | | | | | | | | 10,000 |
| Vehicle Registration | | | | | | | | | | 10,000 |
| 2210509 Other Travel and Transportation | | | | | | | | | | 2,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | | | | 8,000 |

| | | | | | | | | | | Amount (GH¢) | | |
|------------------|------------|---|--|--|--|--|--|-----|-----|---|--------|------------|
| Institution | 01 | Government of Ghana Sector | | | | | | | | | | |
| Fund Type/Source | 12200 | | | | | | | | | Total By Fund Source | | 37,600 |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | | | | | |
| Organisation | 4031901001 | Ayawaso West Municipal_Statistics_Statistics_Statistics_Greater Accra | | | | | | | | | | |
| Location Code | 0322001 | Ayawaso West Municipal | | | | | | | | | | |
| | | | | | | | | | | Use of goods and services | | 33,600 |
| Objective | 680106 | 12.8 ens ppl hv rlvt info & aware'ss for sust devt in har w/ nat | | | | | | | | | | 33,600 |
| Program | 92001 | Management and Administration | | | | | | | | | | 33,600 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | | | 33,600 |
| Operation | 911701 | 911701 - Data and information dissemination | | | | | | 1.0 | 1.0 | 1.0 | 17,600 | |
| | | | | | | | | | | Vehicle Registration | | 17,600 |
| | | | | | | | | | | 2210509 Other Travel and Transportation | | 4,000 |
| | | | | | | | | | | 2210708 Refreshments | | 600 |
| | | | | | | | | | | 2210709 Seminars/Conferences/Workshops - Domestic | | 13,000 |
| Operation | 911702 | 911702 - Coordination and Harmonization of data | | | | | | 1.0 | 1.0 | 1.0 | 16,000 | |
| | | | | | | | | | | Vehicle Registration | | 16,000 |
| | | | | | | | | | | 2210709 Seminars/Conferences/Workshops - Domestic | | 16,000 |
| | | | | | | | | | | Other expense | | 4,000 |
| Objective | 680106 | 12.8 ens ppl hv rlvt info & aware'ss for sust devt in har w/ nat | | | | | | | | | | 4,000 |
| Program | 92001 | Management and Administration | | | | | | | | | | 4,000 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics | | | | | | | | | | 4,000 |
| Operation | 911702 | 911702 - Coordination and Harmonization of data | | | | | | 1.0 | 1.0 | 1.0 | 4,000 | |
| | | | | | | | | | | Dividend Paid By SOEs | | 4,000 |
| | | | | | | | | | | 2821010 Contributions | | 4,000 |
| | | | | | | | | | | Total Cost Centre | | 151,248 |
| | | | | | | | | | | Total Vote | | 48,277,152 |